5615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1990 BOOKLET

DATA FOR JANUARY 1990

PUBLIC ASSISTANCE PROGRAMS
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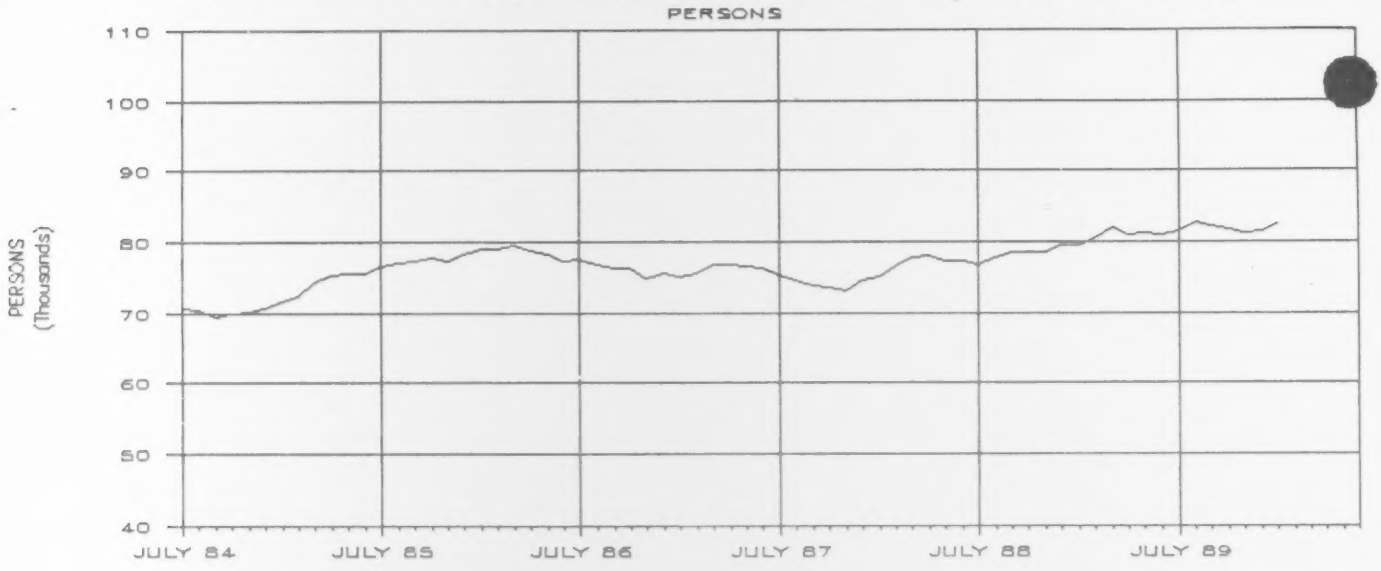
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

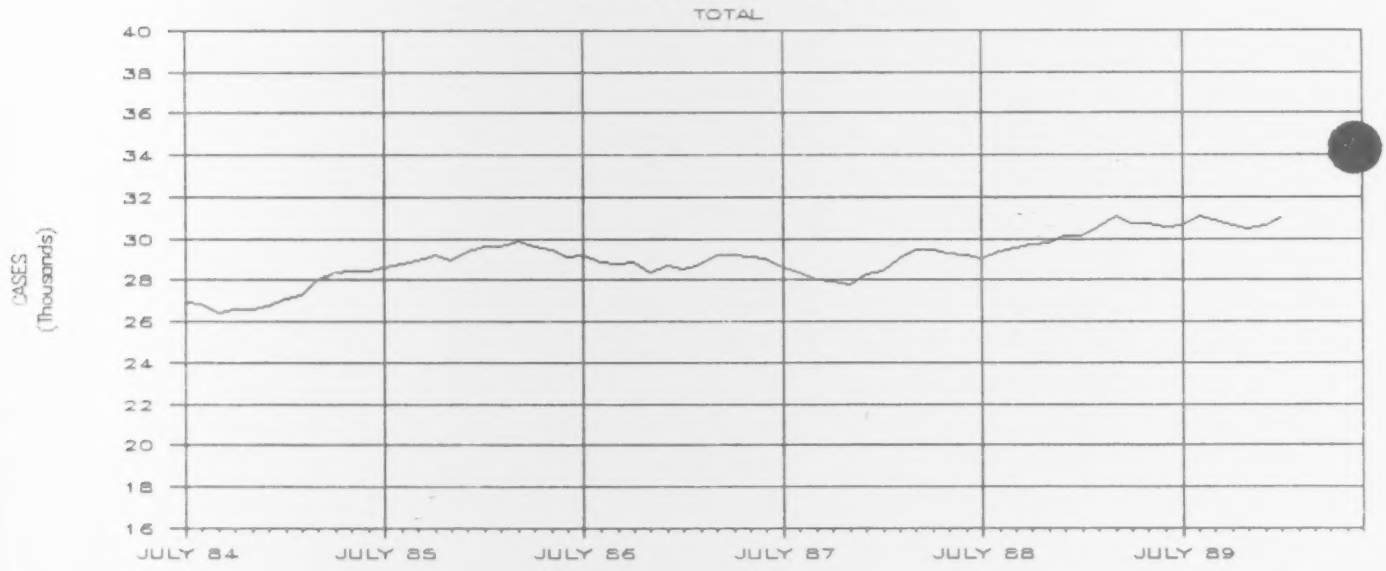
TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,584	1,392	1,305	(87)	106.67%	$542,095.87	$151.25	$389.44
ALBINA	4,988	1,723	1,709	(14)	100.82%	663,990.35	133.12	385.37
SOUTHEAST PORTLAND	2,234	880	909	29	96.81%	316,405.40	141.63	359.55
WEST PORTLAND	2,111	748	709	(39)	105.50%	270,869.15	128.31	362.12
NORTH PTLD	3,499	1,274	1,266	(8)	100.63%	481,721.80	137.67	378.12
NORTHEAST PTLD	3,283	1,274	1,368	94	93.13%	467,057.88	142.27	366.61
EAST PTLD	5,740	2,207	2,230	23	98.97%	910,690.78	158.66	412.64
REGION EXPENDITURE						0.00		
NORTH REGION	25,439	9,498	9,496	(2)	100.02%	$3,652,831.23	$143.59	$384.59
CORVALLIS	1,031	415	417	2	99.52%	141,953.02	137.68	342.06
ASTORIA	913	348	329	(19)	105.78%	123,320.05	135.07	354.37
ST. HELENS	867	338	331	(7)	102.12%	116,524.92	134.40	344.75
WOODBURN	1,097	377	386	9	97.67%	141,030.02	128.56	374.08
NEWPORT	1,126	416	408	(8)	101.96%	147,087.25	130.63	353.58
ALBANY	1,996	762	715	(47)	106.57%	271,494.31	136.02	356.29
LEBANON	1,520	591	602	11	98.17%	207,504.33	136.52	351.11
SOUTH SALEM	3,053	1,128	1,072	(56)	105.22%	431,725.62	141.41	382.74
NORTH SALEM	3,801	1,431	1,398	(33)	102.36%	539,416.71	141.91	376.95
DALLAS	938	359	378	19	94.97%	128,768.53	137.28	358.69
TILLAMOOK	498	193	180	(13)	107.22%	65,376.59	131.28	338.74
BEAVERTON	3,783	1,463	1,445	(18)	101.25%	528,450.25	139.69	361.21
MCMINNVILLE	1,986	745	698	(47)	106.73%	278,503.56	140.23	373.83
REGION EXPENDITURE						(300.00)		
WEST REGION	22,609	8,566	8,359	(207)	102.48%	$3,120,855.16	$138.04	$364.33
COOS BAY	2,366	906	912	6	99.34%	334,404.53	141.34	369.10
GOLD BEACH	443	173	172	(1)	100.58%	58,477.38	132.00	338.02
ROSEBURG	3,502	1,285	1,323	38	97.13%	483,823.67	138.16	376.52
SPRINGFIELD	3,725	1,425	1,466	41	97.20%	561,977.43	150.87	394.37
MEDFORD	4,628	1,735	1,666	(69)	104.14%	731,528.74	158.07	421.63
ASHLAND	422	170	179	9	94.97%	53,413.61	126.57	314.20
GRANTS PASS	2,012	769	783	14	98.21%	281,306.37	139.81	365.81
CAVE JUNCTION	654	236	210	(26)	112.38%	94,834.03	145.01	401.84
EUGENE	1,824	722	757	35	95.38%	254,016.49	139.26	351.82
WEST EUGENE	2,480	940	1,028	88	91.44%	338,424.64	136.46	360.03
COTTAGE GROVE	1,010	380	393	13	96.69%	137,059.54	135.70	360.68
FLORENCE	663	239	232	(7)	103.02%	87,836.05	132.48	367.51
REGION EXPENDITURE						0.00		
SOUTH REGION	23,729	8,980	9,121	141	98.45%	$3,417,102.48	$144.01	$380.52
BAKER CITY	455	163	165	2	98.79%	60,681.34	133.37	372.28
BEND	1,546	595	613	18	97.06%	210,433.38	136.11	353.67
JOHN DAY	148	53	53	0	100.00%	19,662.46	132.85	370.99
CONDON	113	46	45	(1)	102.22%	14,807.11	131.04	321.89
BURNS	134	53	50	(3)	106.00%	18,368.36	137.08	346.57
PRINEVILLE	337	129	135	6	95.56%	44,530.91	132.14	345.20
MADRAS	658	243	240	(3)	101.25%	82,932.54	126.04	341.29
KLAMATH FALLS	1,791	677	695	18	97.41%	248,008.32	138.47	366.33
LAKEVIEW	150	56	63	7	88.89%	19,108.63	127.39	341.23
ONTARIO	995	340	322	(18)	105.59%	129,461.37	130.11	380.77
PENDLETON	758	292	277	(15)	105.41%	105,431.37	139.09	361.07
HERMISTON	1,325	491	411	(80)	119.47%	182,171.24	137.49	371.02
MLTN-FRWTR	342	123	141	18	87.23%	45,912.49	134.25	373.27
LAGRANDE	739	283	303	20	93.40%	105,720.89	143.06	373.57
ENTERPRISE	75	31	43	12	72.09%	11,331.79	151.09	365.54
THE DALLES	778	288	293	5	98.29%	122,255.04	157.14	424.50
HOOD RIVER	312	116	127	11	91.34%	42,277.28	135.50	364.46
REGION EXPENDITURE						3,791.48		
EAST REGION	10,656	3,979	3,976	(3)	100.08%	$1,466,886.00	$137.66	$368.66
Adjustment						$0.00		
STATE TOTAL	82,433	31,023	30,952	(71)	100.23%	$11,657,674.87	$141.42	$375.78

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



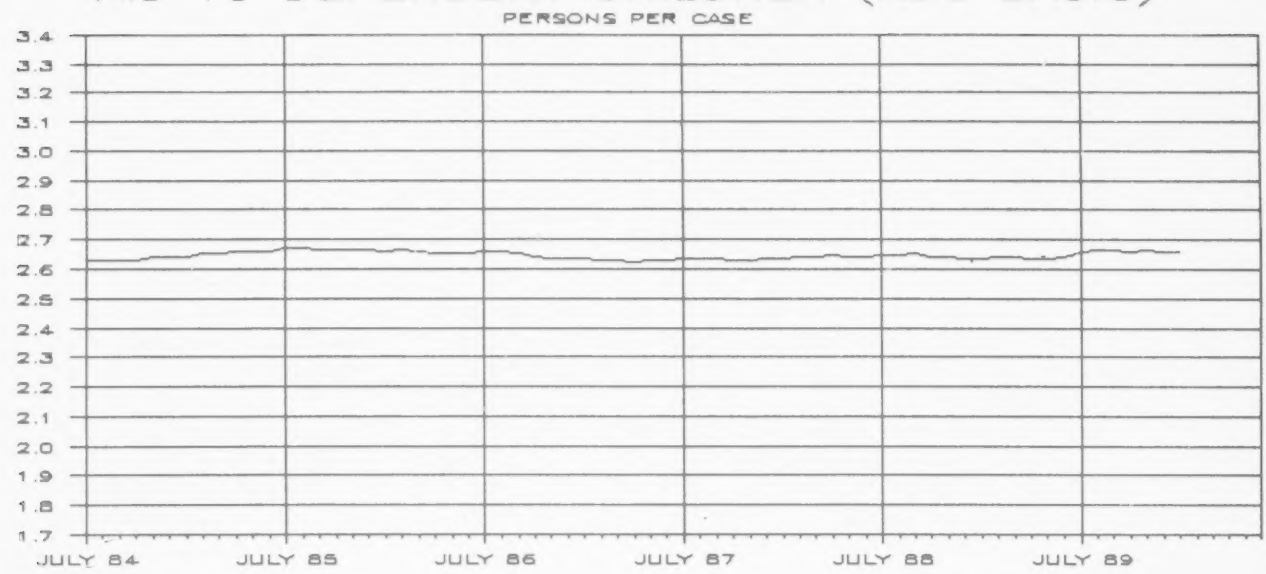
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433						81,891

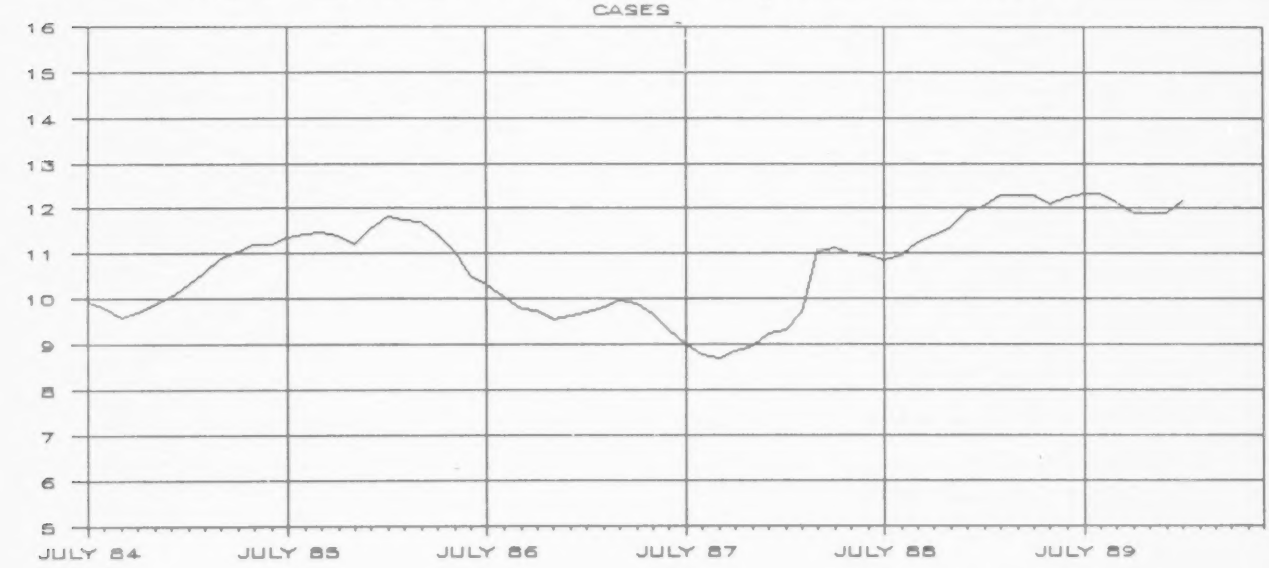
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,[illegible]
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,2[illegible]
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023						30,766

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

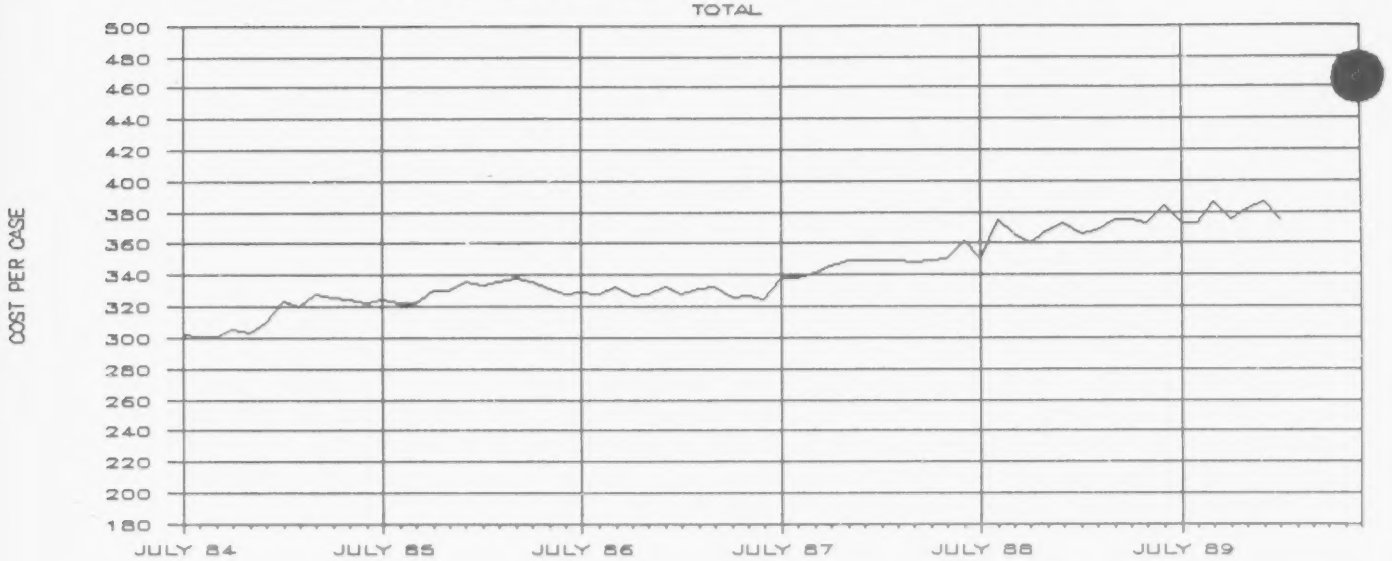
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657						2.662

CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171						12,095

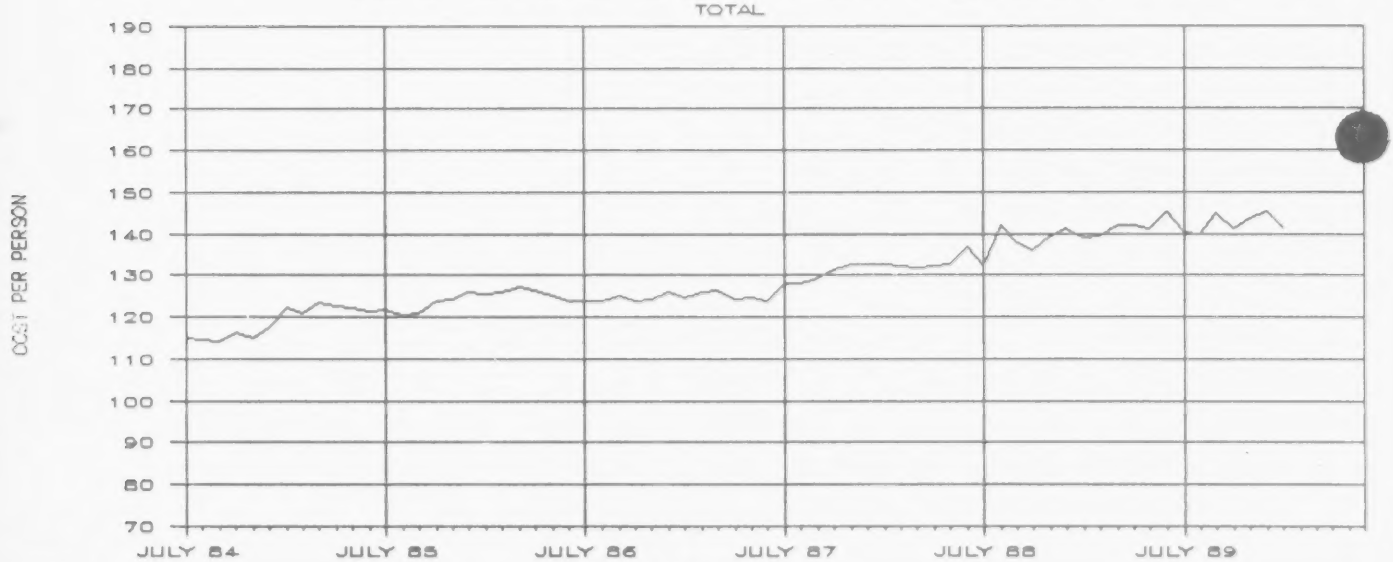
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78						378.90

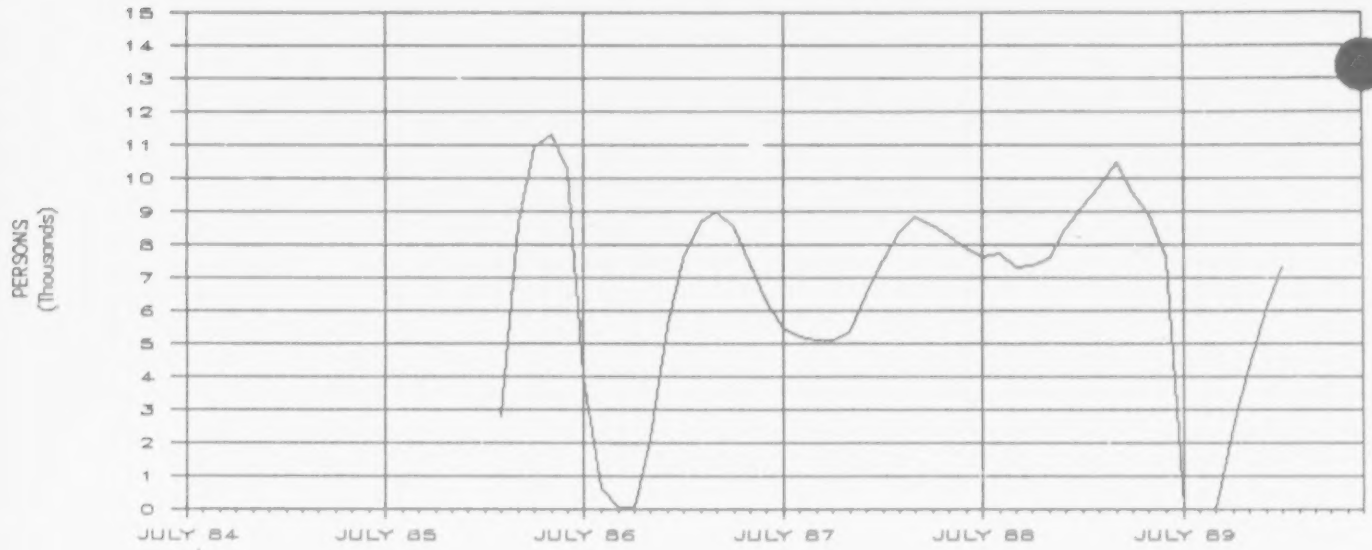
TOTAL ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.[illegible]
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.[illegible]
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42						142.35

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1990

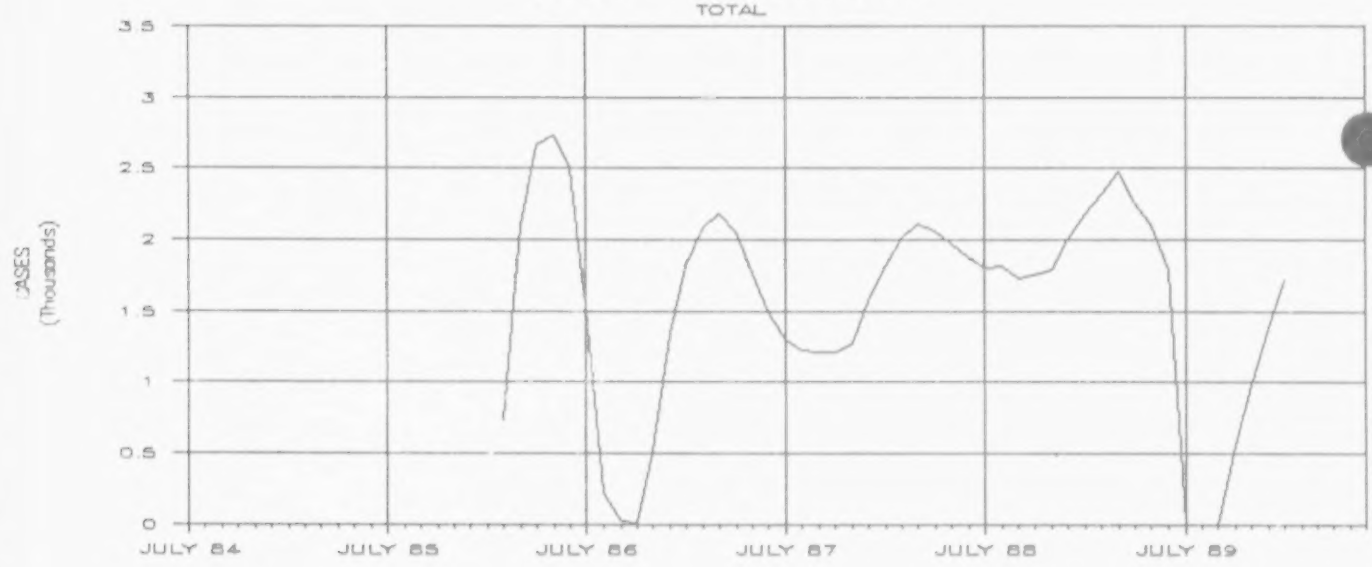
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	262	61	96	35	63.54%	$28,691.29	$109.51	$470.35
ALBINA	140	30	64	34	46.88%	14,016.19	100.12	467.21
SOUTHEAST PORTLAND	85	21	51	30	41.18%	9,477.00	111.49	451.29
WEST PORTLAND	65	13	20	7	65.00%	5,275.19	81.16	405.78
NORTH PTLD	175	42	86	44	48.84%	16,786.86	95.92	399.69
NORTHEAST PTLD	112	26	52	26	50.00%	10,078.35	89.99	387.63
EAST PTLD	358	89	198	109	44.95%	36,860.20	102.96	414.16
REGION EXPENDITURE						0.00		
NORTH REGION	1,197	282	567	285	49.74%	$121,185.08	$101.24	$429.73
CORVALLIS	172	38	38	0	100.00%	14,152.45	82.28	372.43
ASTORIA	112	24	16	(8)	150.00%	11,163.27	99.67	465.14
ST. HELENS	91	22	25	3	88.00%	8,782.06	96.51	399.18
WOODBURN	30	8	7	(1)	114.29%	2,188.99	72.97	273.62
NEWPORT	180	43	75	32	57.33%	18,039.62	100.22	419.53
ALBANY	146	34	63	29	53.97%	13,896.88	95.18	408.73
LEBANON	138	30	56	26	53.57%	14,771.83	107.04	492.39
SOUTH SALEM	416	101	206	105	49.03%	46,531.31	111.85	460.71
NORTH SALEM	307	74	92	18	80.44%	29,760.25	96.94	402.17
DALLAS	105	24	33	9	72.73%	10,803.52	102.89	450.15
TILLAMOOK	24	6	3	(3)	200.00%	1,216.40	50.68	202.73
BEAVERTON	183	46	62	16	74.19%	16,530.19	90.33	359.35
MCMINNVILLE	243	55	93	38	59.14%	24,291.60	99.97	441.67
REGION EXPENDITURE						0.00		
WEST REGION	2,147	505	769	264	65.67%	$212,128.37	$98.80	$420.06
COOS BAY	285	64	112	48	57.14%	29,938.55	105.05	467.79
GOLD BEACH	51	13	14	1	92.86%	4,303.00	84.37	331.00
ROSEBURG	284	65	119	54	54.62%	30,703.14	108.11	472.36
SPRINGFIELD	667	156	218	62	71.56%	66,223.06	99.28	424.51
MEDFORD	406	94	191	97	49.22%	38,362.45	94.49	408.11
ASHLAND	26	7	6	(1)	116.67%	2,577.00	99.12	368.14
GRANTS PASS	212	49	82	33	59.76%	19,576.06	92.34	399.51
CAVE JUNCTION	169	40	44	4	90.91%	20,593.70	121.86	514.84
EUGENE	166	34	55	21	61.82%	15,621.23	94.10	459.43
WEST EUGENE	275	70	123	53	56.91%	30,831.37	112.11	440.45
COTTAGE GROVE	103	26	51	25	50.98%	9,295.18	90.24	357.51
FLORENCE	131	34	32	(2)	106.25%	13,528.18	103.27	397.89
REGION EXPENDITURE						0.00		
SOUTH REGION	2,775	652	1,047	395	62.27%	$281,552.92	$101.46	$431.83
BAKER CITY	81	19	35	16	54.29%	8,442.14	104.22	444.32
BEND	109	26	55	29	47.27%	11,276.51	103.45	433.71
JOHN DAY	38	8	17	9	47.06%	4,300.32	113.17	537.54
CONDON	9	2	2	0	100.00%	1,135.00	126.11	567.50
BURNS	24	6	11	5	54.55%	2,374.55	98.94	395.76
PRINEVILLE	43	11	9	(2)	122.22%	3,476.10	80.84	316.01
MADRAS	28	6	7	1	85.71%	3,153.45	112.62	525.57
KLAMATH FALLS	170	40	69	29	57.97%	18,952.57	111.49	473.81
LAKEVIEW	13	3	7	4	42.86%	310.00	23.85	103.33
ONTARIO	63	14	24	10	58.33%	7,028.30	111.56	502.02
PENDLETON	92	19	32	13	59.38%	9,840.07	106.96	517.90
HERMISTON	147	34	53	19	64.15%	15,836.75	107.73	465.79
MLTN-FRWTR	79	18	18	0	100.00%	8,923.95	112.96	495.78
LAGRANDE	160	38	56	18	67.86%	19,551.01	122.19	514.50
ENTERPRISE	3	1	1	0	100.00%	765.48	255.16	765.48
THE DALLES	111	27	42	15	64.29%	13,380.98	120.55	495.59
HOOD RIVER	25	6	18	12	33.33%	2,338.00	93.52	389.67
REGION EXPENDITURE						0.00		
EAST REGION	1,195	278	456	178	60.97%	$131,085.18	$109.69	$471.53
Adjustment						$0.00		
STATE TOTAL	7,314	1,717	2,839	1,122	60.48%	$745,951.55	$101.99	$434.45

ADC—UN PERSONS



ADC—UN CASES

TOTAL



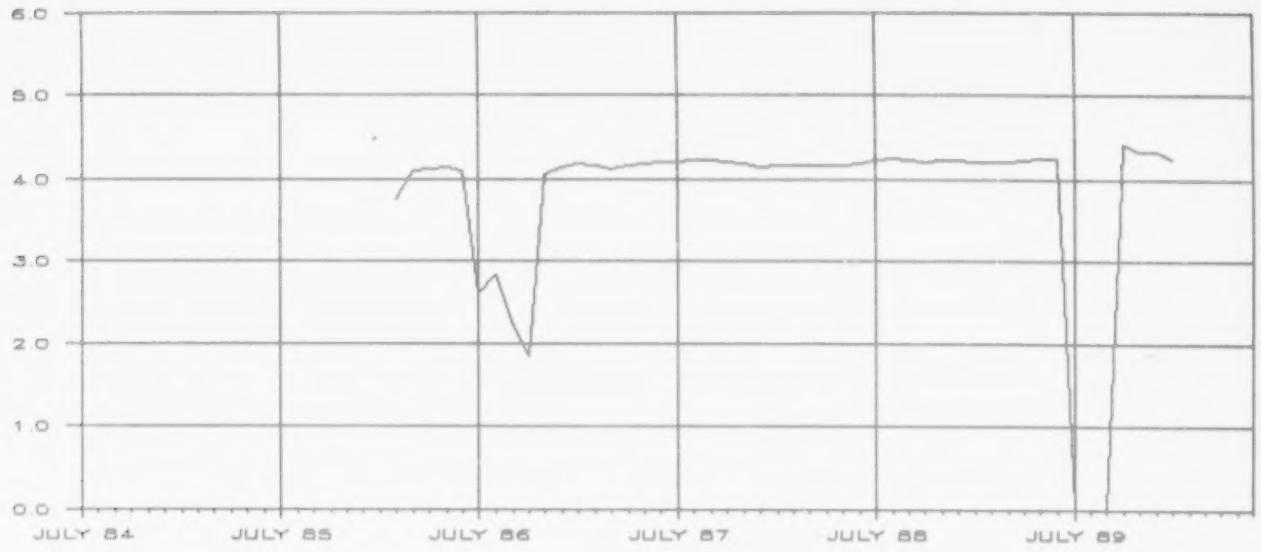
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314						2,870

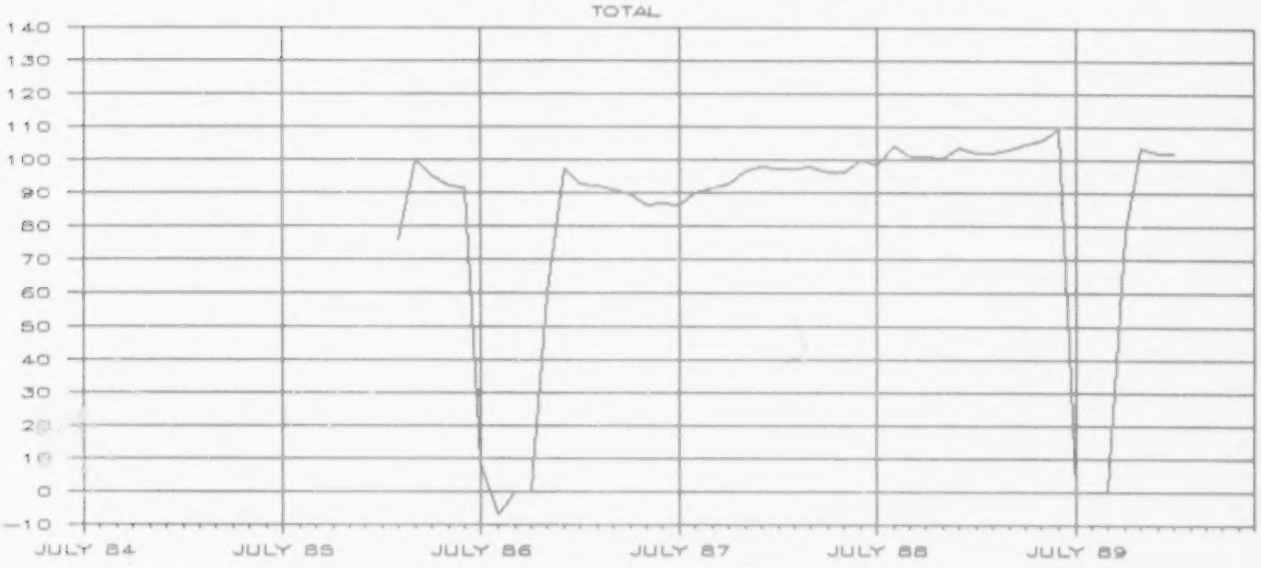
TOTAL ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717						666

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260						2.475

TOTAL ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99						55.05

TABLE 8: ADC JOBS INFORMATION -- JANUARY 1990

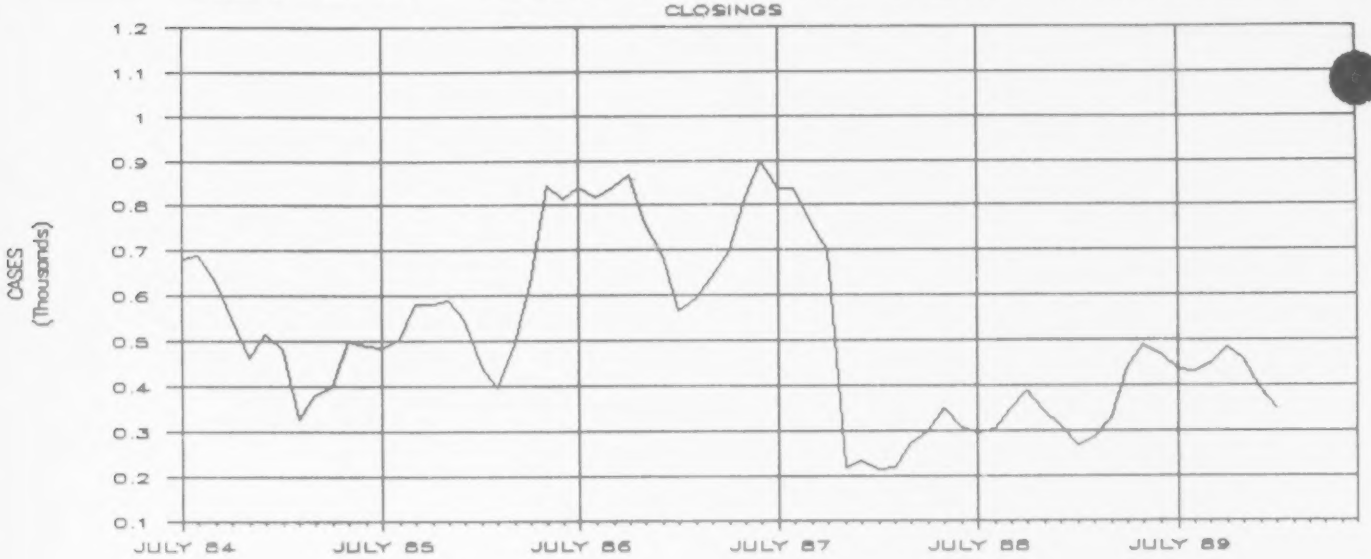
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	40.45%	1,392	509	54	26	0	26	4.62%	56	11.00%
ALBINA	37.38%	1,723	626	18	7	0	7	1.09%	93	14.86%
SOUTHEAST PTLD	35.11%	880	305	4	6	2	8	2.59%	58	19.02%
WEST PTLD	24.77%	767	186	4	10	0	10	5.26%	41	22.04%
NORTH PTLD	34.85%	1,274	437	7	11	1	12	2.70%	84	19.22%
NORTHEAST PTLD	30.77%	1,274	376	16	9	3	12	3.06%	75	19.95%
EAST PTLD	47.12%	2,207	882	158	29	0	29	2.79%	79	8.96%
NORTH REGION	37.64%	9,517	3,321	261	98	6	104	2.90%	486	14.63%
CORVALLIS	46.02%	415	190	1	3	0	3	1.57%	76	40.00%
ASTORIA	30.46%	348	103	3	2	1	3	2.83%	26	25.24%
ST. HELENS	34.32%	338	110	6	3	1	4	3.45%	31	28.18%
WOODBURN	27.59%	377	91	13	6	1	7	6.73%	15	16.48%
NEWPORT	38.46%	416	156	4	4	0	4	2.50%	33	21.15%
ALBANY	40.03%	762	297	8	11	1	12	3.93%	94	31.65%
LEBANON	37.23%	591	217	3	12	0	12	5.45%	101	46.54%
SOUTH SALEM	47.78%	1,128	486	53	6	4	10	1.86%	48	9.88%
NORTH SALEM	36.48%	1,431	502	20	13	3	16	3.07%	89	17.73%
DALLAS	37.05%	359	128	5	6	1	7	5.26%	47	36.72%
TILLAMOOK	23.32%	193	44	1	1	0	1	2.22%	14	31.82%
BEAVERTON	33.08%	1,463	463	21	21	4	25	5.17%	100	21.60%
MCMINNVILLE	34.50%	745	250	7	10	0	10	3.89%	44	17.60%
WEST REGION	37.15%	8,566	3,037	145	98	16	114	3.58%	718	23.64%
COOS BAY	40.84%	906	363	7	6	1	7	1.89%	116	31.96%
GOLD BEACH	36.42%	173	63	0	1	1	2	3.17%	6	9.52%
ROSEBURG	39.77%	1,285	500	11	6	2	8	1.57%	151	30.20%
SPRINGFIELD	50.60%	1,425	683	38	12	0	12	1.66%	97	14.20%
MEDFORD	45.82%	1,735	715	80	22	0	22	2.77%	87	12.17%
ASHLAND	46.47%	170	79	0	4	0	4	5.06%	24	30.38%
GRANTS PASS	41.87%	769	320	2	18	1	19	5.90%	65	20.31%
CAVE JUNCTION	58.05%	236	137	0	0	0	0	0.00%	22	16.06%
EUGENE	41.97%	722	302	1	9	2	11	3.63%	136	45.03%
WEST EUGENE	40.17%	941	365	13	26	0	26	6.88%	123	33.70%
COTTAGE GROVE	40.26%	380	153	0	8	0	8	5.23%	51	33.33%
FLORENCE	41.84%	239	100	0	5	1	6	6.00%	23	23.00%
SOUTH REGION	43.78%	8,981	3,780	152	117	8	125	3.18%	901	23.84%
BAKER CITY	40.49%	163	64	2	3	0	3	4.55%	7	10.94%
BEND	40.50%	595	236	5	9	0	9	3.73%	36	15.25%
JOHN DAY	50.94%	53	26	1	1	0	1	3.70%	2	7.69%
CONDON	47.83%	46	22	0	0	0	0	0.00%	1	4.55%
BURNS	24.53%	53	13	0	1	0	1	7.69%	2	15.38%
PRINEVILLE	26.36%	129	32	2	1	0	1	2.94%	9	28.13%
MADRAS	23.87%	243	56	2	1	2	3	5.17%	16	28.57%
KLAMATH FALLS	34.12%	677	229	2	3	0	3	1.30%	65	28.38%
LAKEVIEW	55.36%	56	30	1	0	0	0	0.00%	8	26.67%
ONTARIO	22.65%	340	75	2	4	3	7	9.09%	22	29.33%
PENDLETON	35.62%	292	101	3	4	0	4	3.85%	31	30.69%
HERMISTON	34.22%	491	167	1	5	3	8	4.76%	28	16.77%
MLTN-FRWTR	35.77%	123	44	0	0	1	1	2.27%	4	9.09%
LAGRANDE	48.76%	283	135	3	4	0	4	2.90%	14	10.37%
ENTERPRISE	32.26%	31	10	0	0	0	0	0.00%	4	40.00%
THE DALLES	55.21%	288	138	21	3	0	3	1.89%	6	4.35%
HOOD RIVER	44.83%	116	50	2	0	0	0	0.00%	4	8.00%
EAST REGION	37.07%	3,979	1,428	47	39	9	48	3.25%	259	18.14%
STATE TOTAL	39.21%	31,043	11,566	605	352	39	391	3.21%	2,364	20.44%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	7	28	19	16	35	4.98	4.73	4.87
1401	SE Portland	2	24	13	13	26	6.10	4.77	5.43
2501	W Portland	1	10	7	4	11	4.97	6.19	5.41
2601	N Portland	5	47	32	20	52	4.67	4.47	4.59
2801	NE Portland	1	49	32	18	50	5.26	4.04	4.82
3501	E Portland	0	27	15	12	27	5.29	5.15	5.23
	NORTH REGION	16	185	118	83	201	5.13	4.65	4.93
0201	Corvallis	2	18	11	9	20	4.18	4.61	4.37
0401	Astoria	1	11	12	0	12	5.09	0.00	5.09
0501	St. Helens	2	16	11	7	18	5.08	4.38	4.81
1901	Woodburn	2	17	15	4	19	4.99	4.12	4.81
2101	Newport	1	29	10	20	30	4.60	4.49	4.53
2201	Albany	0	27	12	15	27	5.12	4.88	4.99
2202	Lebanon	2	12	11	3	14	5.29	5.02	5.23
2401	South Salem	0	8	2	6	8	6.48	5.08	5.43
2402	North Salem	7	68	43	32	75	5.36	4.40	4.95
2701	Dallas	7	15	18	4	22	4.54	4.51	4.54
2901	Tillamook	1	12	8	5	13	4.61	5.20	4.83
3401	Beaverton	18	41	38	21	59	6.75	5.73	6.39
3601	McMinnville	3	16	12	7	19	4.83	4.50	4.71
	WEST REGION		290	203	133	290	5.32	4.76	5.91
0601	Coos Bay	3	13	8	8	16	4.51	5.08	4.80
0801	Gold Beach	0	3	2	1	3	7.63	6.00	7.09
1001	Roseburg	5	35	25	15	40	4.75	4.50	4.66
1101	Springfield	1	32	23	10	33	5.29	4.73	5.12
1501	Medford	0	26	17	9	26	4.79	4.39	4.65
1502	Ashland	0	7	5	2	7	4.59	12.13	6.74
1701	Grants Pass	2	7	4	5	9	4.44	4.25	4.33
1702	Cave Junction	0	4	4	0	4	4.43	0.00	4.43
2001	Eugene	4	28	21	11	32	4.66	4.08	4.46
2002	West Eugene	7	33	16	24	40	4.47	4.34	4.39
2003	Cottage Grove	0	11	5	6	11	5.69	4.44	5.01
3201	Florence	2	3	3	2	5	4.50	4.25	4.40
	SOUTH REGION	24	202	133	93	226	4.84	4.63	4.75
0101	Baker City	6	2	5	3	8	5.49	3.51	4.75
0901	Bend	6	13	12	7	19	5.06	4.57	4.88
1201	John Day	3	1	2	2	4	9.46	4.25	6.86
1202	Condon	0	1	0	1	1	0.00	5.00	5.00
1301	Burns	0	2	1	1	2	4.25	4.25	4.25
1601	Prineville	1	8	1	8	9	6.10	3.65	3.92
1602	Madras	1	5	3	3	6	5.50	4.16	4.83
1801	Klamath Falls	6	7	9	4	13	3.90	4.25	4.01
1802	Lakeview	0	2	1	1	2	6.10	5.00	5.55
2301	Ontario	8	13	12	9	21	4.16	4.30	4.22
3001	Pendleton	0	11	3	8	11	3.37	4.17	3.95
3003	Hermiston	7	21	18	10	28	5.15	4.16	4.80
3004	Milton-Freewater	1	3	2	2	4	4.25	4.25	4.25
3101	Lagrande	0	5	4	1	5	4.91	4.25	4.78
3102	Enterprise	0	4	1	3	4	4.25	3.25	3.50
3301	The Dalles	1	6	7	0	7	5.44	0.00	5.44
3302	Hood River	8	0	6	2	8	5.00	5.12	5.03
	EAST REGION	48	104	87	65	152	4.92	4.16	4.60
	STATE TOTAL	134	781	541	374	915	$5.10	$4.60	$4.89

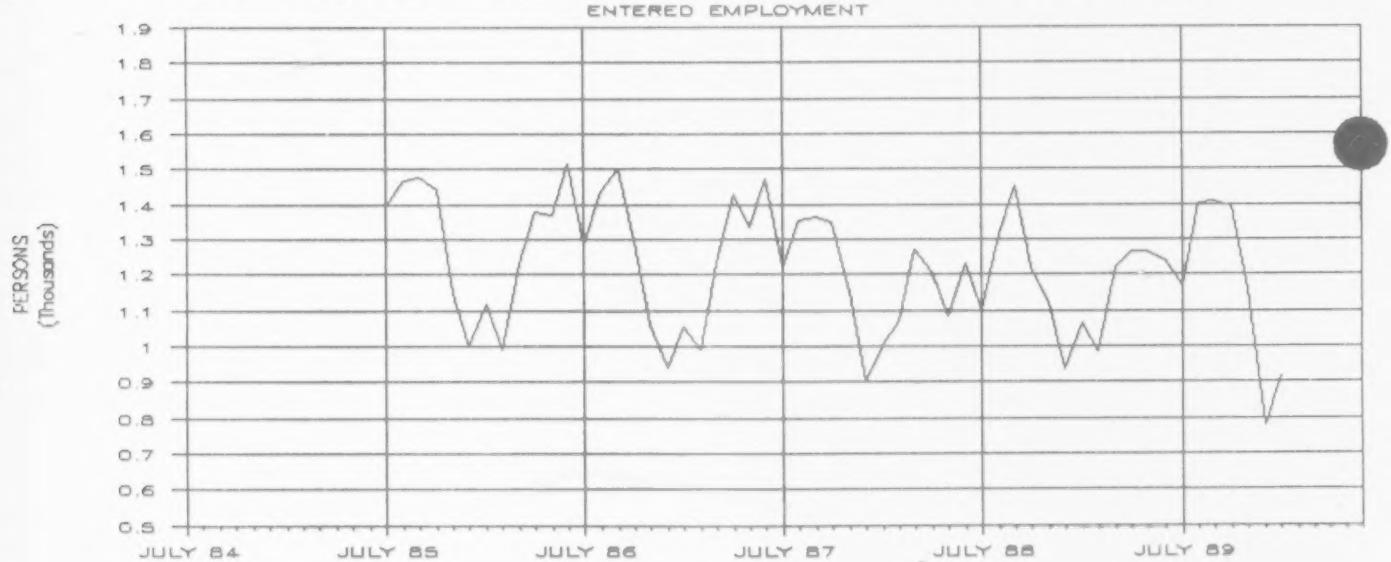
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352						429

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

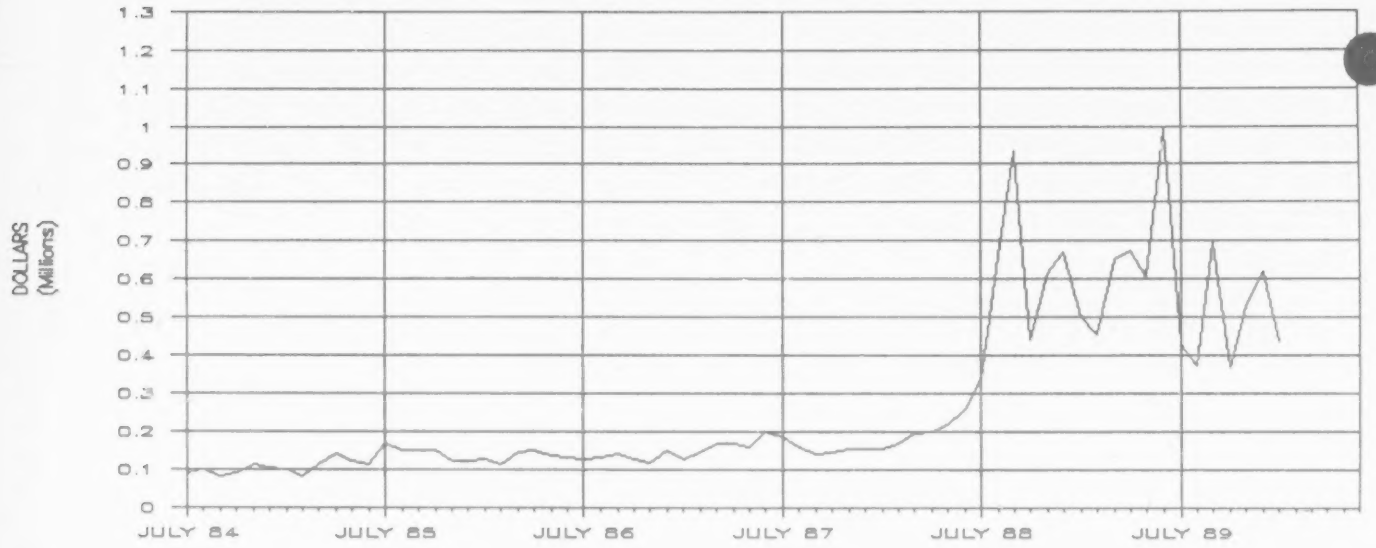
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,2
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915						1,174

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JANUARY 1990

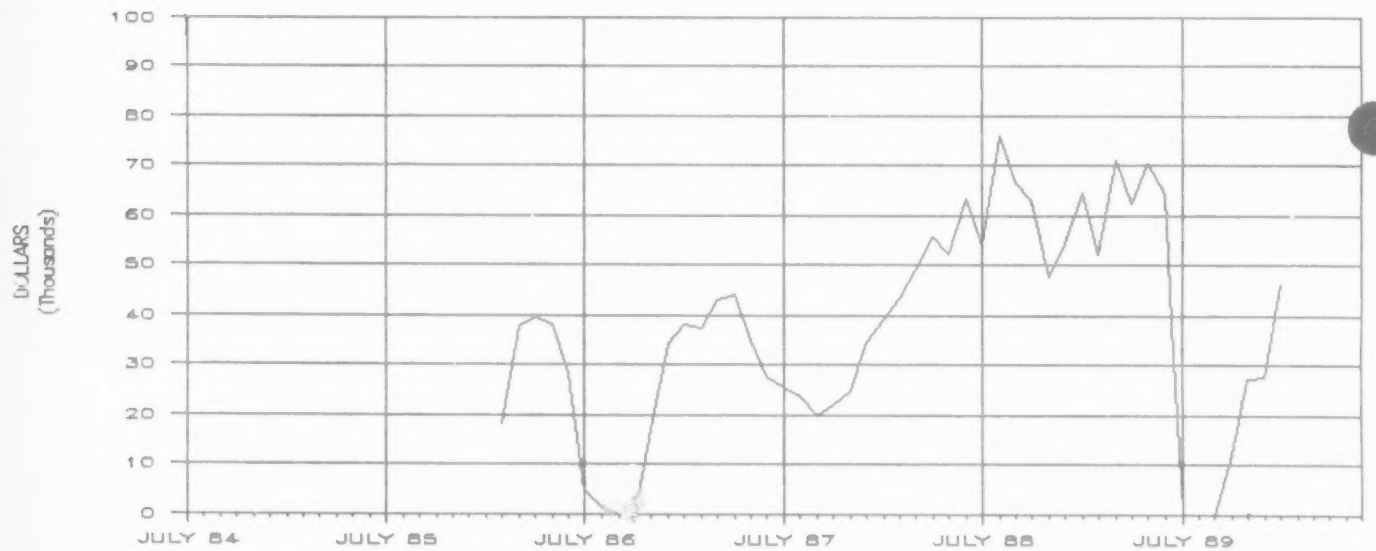
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$235.15	$0.00	$0.00	$49,737.50	$49,972.65	$0.00	($45.65)	
ALBINA	2,335.66	596.00	0.00	1,209.74	4,141.40	11,761.00	7,619.60	35.2130%
SOUTHEAST PTLD	1,243.73	117.00	0.00	126.00	1,486.73	6,107.00	4,620.27	24.3447%
WEST PTLD	1,215.17	372.53	0.00	0.00	1,587.70	3,676.00	2,088.30	43.1910%
NORTH PTLD	2,238.13	525.50	0.00	492.51	3,256.14	9,129.00	5,872.86	35.6681%
NORTHEAST PTLD	2,710.90	402.00	0.00	449.10	3,562.00	8,037.00	4,475.00	44.3200%
EAST PTLD	601.05	0.00	0.00	73,621.96	74,223.01	0.00	0.00	
REGION EXP.	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.0000%
NORTH REGION	$10,579.79	$2,013.03	$0.00	$125,636.81	$138,229.63			
CORVALLIS	2,139.57	170.00	0.00	171.55	2,481.12	3,916.00	1,434.88	63.3585%
ASTORIA	10.00	42.00	0.00	0.00	52.00	2,133.00	2,081.00	2.4379%
ST. HELENS	1,007.31	22.00	0.00	204.34	1,233.65	2,436.00	1,202.35	50.6424%
WOODBURN	902.40	100.00	0.00	764.87	1,767.27	2,713.00	945.73	65.1408%
NEWPORT	2,746.03	87.50	0.00	971.62	3,805.15	3,679.00	(126.15)	103.4289%
ALBANY	2,365.09	40.00	0.00	832.98	3,238.07	6,291.00	3,052.93	51.4715%
LEBANON	2,201.64	103.50	0.00	470.50	2,775.64	4,806.00	2,030.36	57.7536%
SOUTH SALEM	7,898.37	7,868.22	0.00	5,854.42	21,621.01	0.00	0.00	
NORTH SALEM	4,659.11	656.00	0.00	541.86	5,856.97	7,367.00	1,510.03	79.5028%
DALLAS	460.67	36.00	0.00	2,071.03	2,567.70	2,576.00	8.30	99.6778%
TILLAMOOK	235.00	0.00	0.00	530.93	765.93	1,268.00	502.07	60.4046%
BEAVERTON	4,315.81	744.08	133.06	866.48	6,059.43	8,514.00	2,454.57	71.1702%
MCMINNVILLE	5,688.49	9,273.06	0.00	10,512.95	25,474.50	5,318.00	(1,755.22)	133.0053%
REGION EXP.	(300.00)	0.00	0.00	0.00	(300.00)	0.00	300.00	
WEST REGION	$34,329.49	$19,142.36	$133.06	$23,793.53	$77,398.44			
COOS BAY	1,569.75	763.50	0.00	1,337.10	3,670.35	6,053.00	2,382.65	60.6369%
GOLD BEACH	51.40	0.00	0.00	735.50	786.90	1,167.00	380.10	67.4293%
ROSEBURG	4,567.25	601.75	0.00	3,367.15	8,536.15	10,056.00	1,519.85	84.8861%
SPRINGFIELD	10,621.56	11,362.74	1,358.59	23,679.02	47,021.91	0.00	(627.13)	
MEDFORD	6,890.29	11,637.84	0.00	78,117.74	96,645.87	0.00	0.00	
ASHLAND	230.40	12.00	0.00	250.00	492.40	1,448.00	955.60	34.0055%
GRANTS PASS	2,132.35	137.25	0.00	492.35	2,761.95	6,806.00	4,044.05	40.5811%
CAVE JUNCTION	1,460.78	140.00	0.00	588.95	2,189.73	2,299.00	109.27	95.2471%
EUGENE	1,806.73	1,573.75	600.00	1,897.95	5,878.43	7,537.00	1,658.57	77.9943%
WEST EUGENE	3,396.30	352.50	200.00	2,393.76	6,342.56	8,877.00	2,534.44	71.4494%
COTTAGE GPOVE	1,031.40	317.50	200.00	960.83	2,509.73	3,466.00	956.27	72.4100%
FLORENCE	224.00	6.00	0.00	1,005.29	1,235.29	1,751.00	515.71	70.5477%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	$33,982.21	$26,904.83	$2,358.59	$114,825.64	$178,071.27			
BAKER CITY	946.69	33.75	0.00	113.99	1,094.43	1,347.00	252.57	81.2494%
BEND	1,913.68	42.00	138.95	1,574.13	3,668.76	4,645.00	976.24	78.9830%
JOHN DAY	134.40	0.00	0.00	421.98	556.38	573.00	16.62	97.0995%
CONDON	33.60	0.00	0.00	23.75	57.35	223.00	165.65	25.7175%
BURNS	53.00	0.00	0.00	0.00	53.00	472.00	419.00	11.2288%
PRINEVILLE	49.01	0.00	0.00	76.00	125.01	753.00	627.99	16.6016%
MADRAS	204.38	0.00	0.00	542.85	747.23	1,218.00	470.77	61.3489%
KLAMATH FALLS	1,528.47	84.00	9.65	82.80	1,704.92	4,958.00	3,253.08	34.3873%
LAKEVIEW	277.75	23.52	0.00	0.00	301.27	576.00	274.73	52.3038%
ONTARIO	2,447.95	105.50	0.00	285.87	2,839.32	1,733.00	(1,106.32)	163.8384%
PENDLETON	475.20	133.50	0.00	171.90	780.60	2,043.00	1,262.40	38.2085%
HERMISTON	1,653.45	0.00	0.00	741.84	2,395.29	2,951.00	555.71	81.1688%
MLTN-FRWTR	705.73	238.00	0.00	53.29	997.02	1,034.00	36.98	96.4236%
LAGRANDE	2,822.13	1,017.50	0.00	5,509.94	9,349.57	0.00	0.00	
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.0000%
THE DALLES	1,235.16	1,020.29	0.00	12,575.92	14,831.37	0.00	0.00	
HOOD RIVER	489.28	0.00	0.00	0.00	489.28	1,196.00	706.72	40.9097%
REGION EXP.	3,791.48	0.00	0.00	0.00	3,791.48	3,000.00	(791.48)	126.3827%
EAST REGION	$18,761.36	$2,698.06	$148.60	$22,174.26	$43,782.28			
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00			
STATE TOTAL	$97,652.85	$50,758.28	$2,640.25	$286,430.24	$437,481.62	$171,226.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482						493,502

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379						16,208

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
ALBINA	48.40	0.00	0.00	0.00	48.40	970.00	921.60	4.9897%
SOUTHEAST PTLD	54.00	0.00	0.00	35.25	89.25	1,214.00	1,124.75	7.3517%
WEST PTLD	61.19	0.00	0.00	0.00	61.19	978.00	916.81	6.2566%
NORTH PTLD	40.00	0.00	0.00	12.00	52.00	1,798.00	1,746.00	2.8921%
NORTHEAST PTLD	0.00	0.00	0.00	122.93	122.93	1,737.00	1,614.07	7.0771%
EAST PTLD	224.00	162.50	0.00	852.95	1,239.45	0.00	0.00	
NORTH REGION	$427.59	$162.50	$0.00	$1,023.13	$1,613.22	$6,697.00		
CORVALLIS	711.20	0.00	0.00	164.87	876.07	1,312.00	435.93	66.7736%
ASTORIA	135.00	40.00	0.00	208.67	383.67	573.00	189.33	66.9581%
ST. HELENS	99.93	0.00	0.00	74.92	174.85	1,197.00	1,022.15	14.6074%
WOODBURN	0.00	0.00	0.00	44.99	44.99	708.00	663.01	6.3545%
NEWPORT	322.10	0.00	0.00	476.85	798.95	1,956.00	1,157.05	40.8461%
ALBANY	183.50	0.00	0.00	0.00	183.50	1,888.00	1,704.50	9.7193%
LEBANON	587.09	63.10	0.00	1,025.30	1,675.49	2,225.00	549.51	75.3029%
SOUTH SALEM	2,832.87	134.50	0.00	2,842.66	5,810.03	0.00	0.00	
NORTH SALEM	489.37	0.00	0.00	45.99	535.36	2,697.00	2,161.64	19.8502%
DALLAS	652.22	0.00	0.00	541.30	1,193.52	1,130.00	(63.52)	105.6212%
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	641.00	641.00	0.0000%
BEAVERTON	133.00	27.00	0.00	164.45	324.45	2,445.00	2,120.55	13.2699%
MCMINNVILLE	913.47	96.00	0.00	2,272.02	3,281.49	2,900.00	(381.49)	113.1548%
WEST REGION	$7,059.75	$360.60	$0.00	$7,862.02	$15,282.37	$19,672.00		
COOS BAY	1,261.48	196.42	0.00	716.00	2,173.90	2,700.00	526.10	80.5148%
GOLD BEACH	0.00	0.00	0.00	78.00	78.00	118.00	40.00	66.1017%
ROSEBURG	1,354.44	0.00	0.00	1,563.16	2,917.60	3,473.00	555.40	84.0081%
SPRINGFIELD	2,320.00	0.00	0.00	2,614.83	4,934.83	0.00	0.00	
MEDFORD	745.29	106.00	0.00	276.50	1,127.79	0.00	0.00	
ASHLAND	20.00	0.00	0.00	0.00	20.00	67.00	47.00	29.8507%
GRANTS PASS	780.11	0.00	0.00	193.36	973.47	1,905.00	931.53	51.1008%
CAVE JUNCTION	1,591.45	45.00	0.00	593.91	2,230.36	523.00	(1,707.36)	426.4551%
EUGENE	274.25	0.00	0.00	193.98	468.23	1,298.00	829.77	36.0732%
WEST EUGENE	572.89	0.00	0.00	1,615.93	2,188.82	3,675.00	1,486.18	59.5597%
COTTAGE GROVE	387.36	0.00	0.00	183.54	570.90	1,551.00	980.10	36.8085%
FLORENCE	378.08	0.00	0.00	287.51	665.59	539.00	(126.59)	123.4861%
SOUTH REGION	$9,685.35	$347.42	$0.00	$8,316.72	$18,349.49	$15,849.00		
BAKER	697.85	10.80	0.00	0.00	708.65	1,214.00	505.35	58.3731%
BEND	434.32	0.00	21.99	747.47	1,203.78	1,551.00	347.22	77.6132%
JOHN DAY	7.28	0.00	0.00	400.00	407.28	202.00	(205.28)	201.6238%
CONDON	0.00	0.00	0.00	0.00	0.00	152.00	152.00	0.0000%
BURNS	0.00	0.00	0.00	0.00	0.00	253.00	253.00	0.0000%
PRINEVILLE	208.38	0.00	0.00	301.02	509.40	371.00	(138.40)	137.3046%
MADRAS	123.50	0.00	0.00	29.95	153.45	236.00	82.55	65.0212%
KLAMATH FALLS	590.88	0.00	0.00	133.69	724.57	2,104.00	1,379.43	34.4377%
LAKEVIEW	13.00	0.00	0.00	0.00	13.00	202.00	189.00	6.4356%
ONTARIO	901.96	0.00	0.00	575.20	1,477.16	1,450.00	(27.16)	101.8731%
PENDLETON	170.10	0.00	0.00	229.32	399.42	1,028.00	628.58	38.8541%
HERMISTON	206.43	0.00	0.00	260.00	466.43	1,888.00	1,421.57	24.7050%
MLTN-FRWTR	117.00	0.00	0.00	549.95	666.95	539.00	(127.95)	123.7384%
LAGRANDE	1,667.23	204.00	0.00	590.67	2,461.90	0.00	0.00	
ENTERPRISE	32.48	0.00	0.00	0.00	32.48	101.00	68.52	32.1584%
THE DALLES	564.71	0.00	0.00	1,218.49	1,783.20	0.00	0.00	
HOOD RIVER	126.00	0.00	0.00	0.00	126.00	539.00	413.00	23.3766%
EAST REGION	$5,861.12	$214.80	$21.99	$5,035.76	$11,133.67	$11,830.00		
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00	$0.00		
STATE TOTAL	$23,033.81	$1,085.32	$21.99	$22,237.63	$46,378.75	$54,048.00		

*OJT includes all Work Suuplementation in all branches.
** Allocations for New Jobs Branches are not included.

TABLE 14: ADC-UN JOBS INFORMATION -- JANUARY 1990

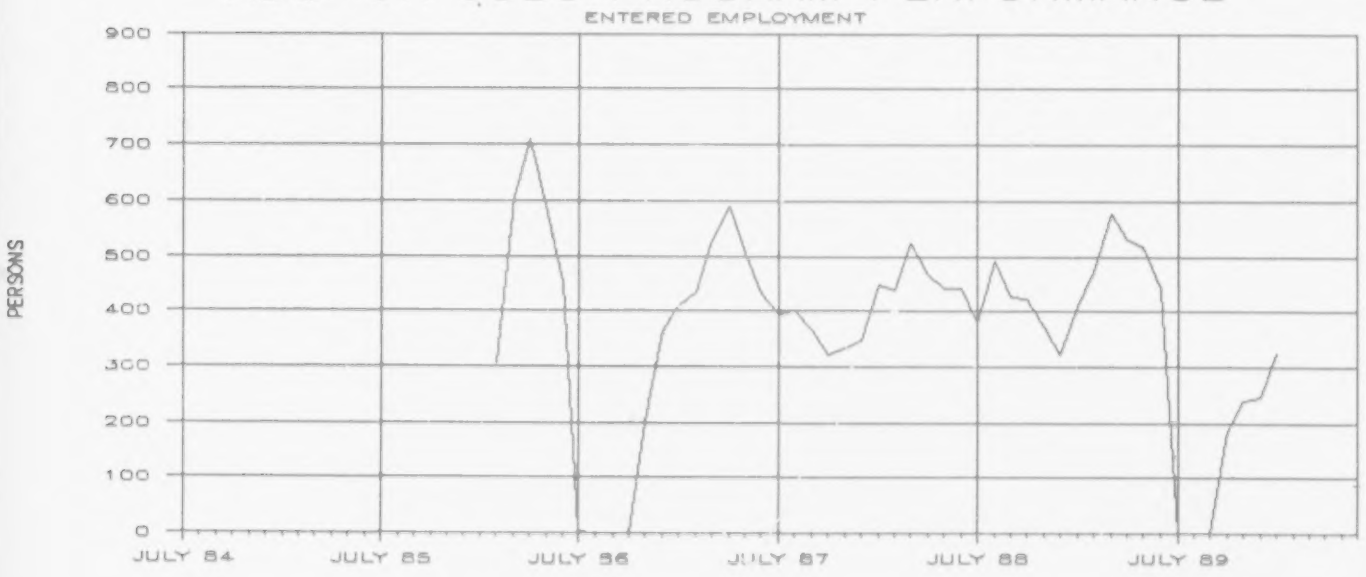
	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	91.80%	61	55	1	2	0	2	3.57%	0	0.00%
ALBINA	76.67%	30	23	0	2	0	2	8.70%	0	0.00%
SOUTHEAST PTLD	85.71%	21	18	0	0	2	2	11.11%	0	0.00%
WEST PTLD	84.62%	13	11	0	0	1	1	9.09%	0	0.00%
NORTH PTLD	85.71%	42	36	0	1	1	2	5.56%	1	2.78%
NORTHEAST PTLD	88.46%	26	23	0	2	1	3	13.04%	0	0.00%
EAST PTLD	93.26%	89	83	0	2	1	3	3.61%	0	0.00%
NORTH REGION	88.65%	282	249	1	9	6	15	6.00%	1	0.40%
CORVALLIS	89.74%	39	35	0	0	0	0	0.00%	1	2.86%
ASTORIA	83.33%	24	20	0	0	0	0	0.00%	1	5.00%
ST. HELENS	77.27%	22	17	0	3	1	4	23.53%	0	0.00%
WOODBURN	75.00%	8	6	0	0	1	1	16.67%	1	16.67%
NEWPORT	90.70%	43	39	0	3	0	3	7.69%	1	2.56%
ALBANY	85.29%	34	29	0	3	0	3	10.34%	0	0.00%
LEBANON	86.67%	30	26	0	0	0	0	0.00%	2	7.69%
SOUTH SALEM	88.12%	101	89	0	2	0	2	2.25%	0	0.00%
NORTH SALEM	86.49%	74	64	0	1	5	6	9.38%	1	1.56%
DALLAS	79.17%	24	19	0	2	0	2	10.53%	1	5.26%
TILLAMOOK	66.67%	6	4	0	1	1	2	50.00%	0	0.00%
BEAVERTON	93.48%	46	43	0	2	2	4	9.30%	0	0.00%
MCMINNVILLE	81.82%	55	45	0	9	2	11	24.44%	0	0.00%
WEST REGION	86.17%	506	436	0	26	12	38	8.72%	8	1.83%
COOS BAY	96.88%	64	62	0	0	0	0	0.00%	0	0.00%
GOLD BEACH	76.92%	13	10	0	0	0	0	0.00%	2	20.00%
ROSEBURG	87.69%	65	57	0	6	0	6	10.53%	5	8.77%
SPRINGFIELD	91.67%	156	143	0	3	0	3	2.10%	2	1.40%
MEDFORD	93.62%	94	88	0	3	0	3	3.41%	3	3.41%
ASHLAND	85.71%	7	6	0	1	0	1	16.67%	0	0.00%
GRANTS PASS	89.80%	49	44	0	2	1	3	6.82%	2	4.55%
CAVE JUNCTION	97.50%	40	39	0	0	0	0	0.00%	0	0.00%
EUGENE	73.53%	34	25	0	1	0	1	4.00%	0	0.00%
WEST EUGENE	87.14%	70	61	0	9	3	12	19.67%	2	3.28%
COTTAGE GROVE	88.46%	26	23	0	4	0	4	17.39%	1	4.35%
FLORENCE	85.29%	34	29	0	3	0	3	10.34%	3	10.34%
SOUTH REGION	90.03%	652	587	0	32	4	36	6.13%	20	3.41%
BAKER CITY	89.47%	19	17	0	0	3	3	17.65%	0	0.00%
BEND	100.00%	26	26	0	0	0	0	0.00%	0	0.00%
JOHN DAY	75.00%	8	6	0	0	1	1	16.67%	0	0.00%
CONDON	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
BURNS	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
PRINEVILLE	63.64%	11	7	0	1	0	1	14.29%	0	0.00%
MADRAS	83.33%	6	5	0	0	2	2	40.00%	0	0.00%
KLAMATH FALLS	85.00%	40	34	0	1	3	4	11.76%	2	5.88%
LAKEVIEW	66.67%	3	2	0	0	0	0	0.00%	0	0.00%
ONTARIO	92.86%	14	13	0	1	3	4	30.77%	0	0.00%
PENDLETON	94.74%	19	18	0	0	0	0	0.00%	0	0.00%
HERMISTON	91.18%	34	31	0	1	4	5	16.13%	0	0.00%
MLTN-FRWTR	83.33%	18	15	0	3	0	3	20.00%	0	0.00%
LAGRANDE	78.95%	38	30	0	3	1	4	13.33%	2	6.67%
ENTERPRISE	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
THE DALLES	96.30%	27	26	0	1	0	1	3.85%	0	0.00%
HOOD RIVER	100.00%	6	6	0	0	0	0	0.00%	0	0.00%
EAST REGION	88.13%	278	245	0	11	17	28	11.43%	4	1.63%
STATE TOTAL	88.36%	1,718	1,517	1	78	39	117	7.71%	33	2.18%

TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- JANUARY 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00
0701	Albina	1	2	2	1	3	4.25	4.80	4.43
1401	SE Portland	3	1	4	0	4	4.75	0.00	4.75
2501	W Portland	2	3	5	0	5	6.15	0.00	6.15
2601	N Portland	0	6	4	2	6	4.56	3.85	4.32
2801	NE Portland	4	3	5	2	7	5.55	4.62	5.28
3501	E Portland	0	3	0	3	3	0.00	5.17	5.17
	NORTH REGION	10	18	20	8	28	5.21	4.65	5.05
0201	Corvallis	8	11	15	4	19	5.37	4.00	5.08
0401	Astoria	0	3	3	0	3	6.92	0.00	6.92
0501	St. Helens	2	8	9	1	10	5.11	4.25	5.03
1901	Woodburn	4	3	6	1	7	4.88	4.50	4.82
2101	Newport	0	8	6	2	8	5.06	4.75	4.98
2201	Albany	0	2	0	2	2	0.00	4.75	4.75
2202	Lebanon	6	6	8	4	12	5.16	4.38	4.90
2401	South Salem	0	3	2	1	3	4.25	4.25	4.25
2402	North Salem	6	8	11	3	14	5.48	4.66	5.30
2701	Dallas	6	8	11	3	14	4.55	4.12	4.45
2901	Tillamook	0	2	2	0	2	6.25	0.00	6.25
3401	Beaverton	12	12	16	8	24	7.08	4.75	6.30
3601	McMinnville	2	14	14	2	16	5.10	4.05	4.97
	WEST REGION	46	88	103	31	134	5.48	4.45	5.24
0601	Coos Bay	0	8	4	4	8	5.54	4.40	4.97
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00
1001	Roseburg	2	8	8	2	10	6.34	4.13	5.90
1101	Springfield	0	11	9	2	11	6.66	4.25	6.22
1501	Medford	0	2	2	0	2	5.73	0.00	5.73
1502	Ashland	0	1	1	0	1	9.00	0.00	9.00
1701	Grants Pass	2	1	3	0	3	4.12	0.00	4.12
1702	Cave Junction	0	5	2	3	5	4.50	4.25	4.35
2001	Eugene	2	5	5	2	7	5.63	4.93	5.43
2002	West Eugene	6	17	10	13	23	6.38	5.20	5.71
2003	Cottage Grove	0	1	1	0	1	5.00	0.00	5.00
3201	Florence	6	4	5	5	10	5.30	4.85	5.07
	SOUTH REGION	18	63	50	31	81	5.96	4.80	5.52
0101	Baker City	6	0	6	0	6	5.00	0.00	5.00
0901	Bend	1	3	1	3	4	16.22	4.12	7.14
1201	John Day	2	0	2	0	2	9.57	0.00	9.57
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	1	2	1	2	3	5.00	4.25	4.50
1601	Prineville	2	3	4	1	5	7.31	4.25	6.69
1602	Madras	1	0	1	0	1	6.00	0.00	6.00
1801	Klamath Falls	6	4	9	1	10	4.86	4.25	4.80
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	13	1	7	7	14	5.45	4.40	4.92
3001	Pendleton	0	7	6	1	7	4.41	4.25	4.39
3003	Hermiston	8	9	9	8	17	6.04	4.50	5.31
3004	Milton-Freewater	4	3	7	0	7	5.20	0.00	5.20
3101	Lagrande	3	2	3	2	5	5.83	4.25	5.20
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	0	0	0	0	0	0.00	0.00	0.00
3302	Hood River	2	0	2	0	2	5.50	0.00	5.50
	EAST REGION	49	34	58	25	83	5.74	4.35	5.33
	STATE TOTAL	123	203	231	95	326	$5.62	$4.56	$5.31

ADC—UN JOBS PROGRAM PERFORMANCE

ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78						23

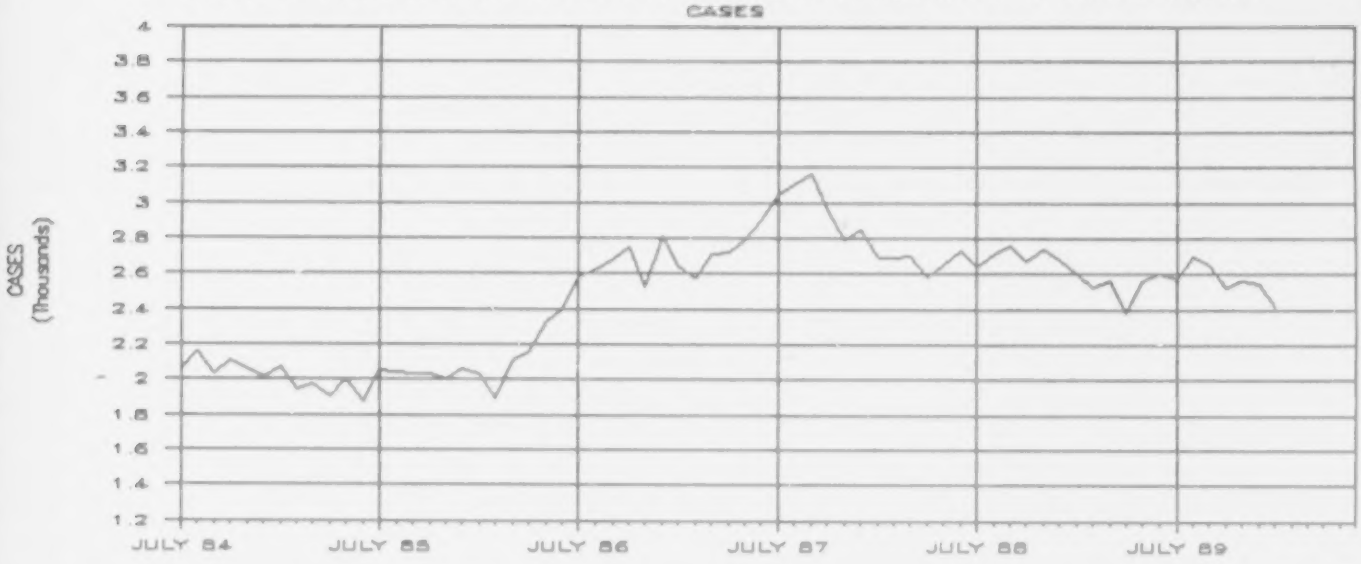
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326						142

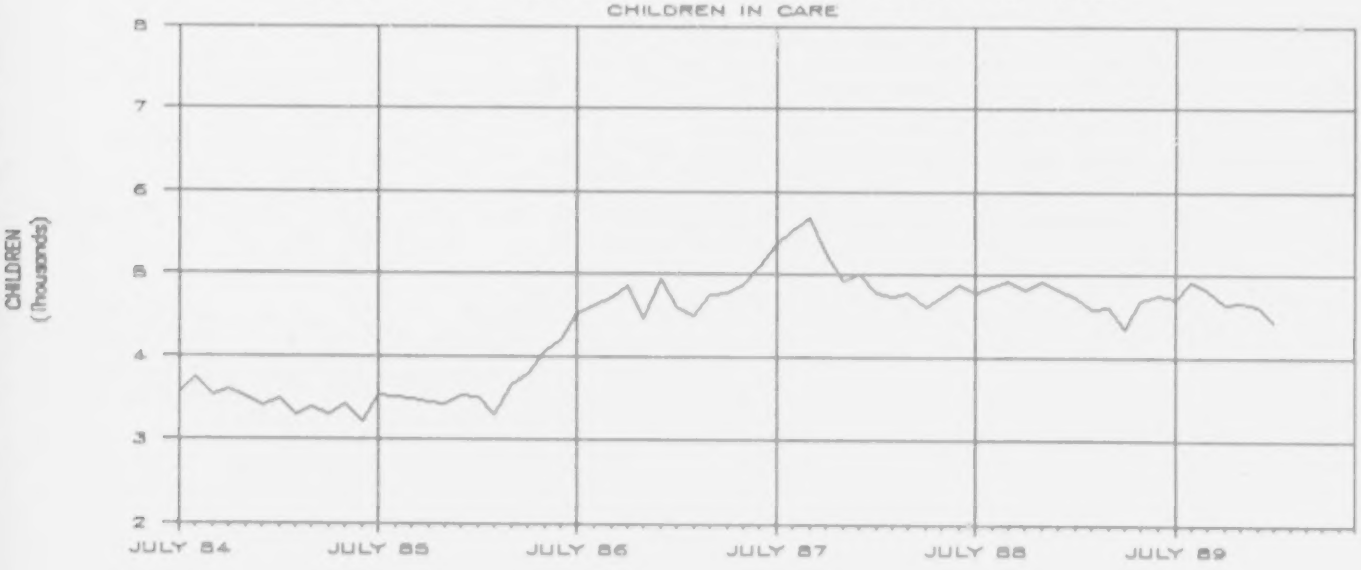
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1990

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	188	100	$16,216.57	$86.26	$162.17
ALBINA	234	113	23,341.50	99.75	206.56
SOUTHEAST PORTLAND	124	72	12,326.00	99.40	171.19
WEST PORTLAND	102	50	6,810.28	66.77	136.21
NORTH PTLD	129	69	12,778.32	99.06	185.19
NORTHEAST PTLD	139	71	12,209.34	87.84	171.96
EAST PTLD	276	151	30,297.93	109.78	200.65
NORTH REGION	1,192	626	$113,979.94	$95.62	$182.08
CORVALLIS	80	46	7,422.53	92.78	161.36
ASTORIA	57	28	4,728.90	82.96	168.89
ST. HELENS	45	23	3,542.00	78.71	154.00
WOODBURN	65	31	5,509.91	84.77	177.74
NEWPORT	69	38	6,304.31	91.37	165.90
ALBANY	111	65	10,834.30	97.61	166.68
LEBANON	86	47	8,902.42	103.52	189.41
SOUTH SALEM	100	49	10,743.40	107.43	219.25
NORTH SALEM	204	112	19,313.98	94.68	172.45
DALLAS	65	34	6,313.00	97.12	185.68
TILLAMOOK	26	15	2,399.89	92.30	159.99
BEAVERTON	353	185	30,556.25	86.56	165.17
MCMINNVILLE	121	61	9,755.00	80.62	159.92
WEST REGION	1,382	734	$126,325.89	$91.41	$172.11
COOS BAY	107	67	11,068.87	103.45	165.21
GOLD BEACH	28	14	2,538.00	90.64	181.29
ROSEBURG	168	100	14,394.67	85.68	143.95
SPRINGFIELD	140	88	14,056.05	100.40	159.73
MEDFORD	184	107	20,165.57	109.60	188.46
ASHLAND	29	18	2,734.00	94.28	151.89
GRANTS PASS	115	61	10,646.67	92.58	174.54
CAVE JUNCTION	8	5	786.00	98.25	157.20
EUGENE	133	79	11,745.19	88.31	148.67
WEST EUGENE	181	100	15,840.31	87.52	158.40
COTTAGE GROVE	50	27	4,207.00	84.14	155.81
FLORENCE	53	32	5,692.96	107.41	177.91
SOUTH REGION	1,196	698	$113,875.29	$95.21	$163.15
BAKER CITY	21	13	1,324.00	63.05	101.85
BEND	155	80	12,715.00	82.03	158.94
JOHN DAY	19	9	2,332.00	122.74	259.11
CONDON	2	1	187.00	93.50	187.00
BURNS	10	5	677.01	67.70	135.40
PRINEVILLE	22	13	1,275.00	57.95	98.08
MADRAS	27	12	2,357.00	87.30	196.42
KLAMATH FALLS	113	66	10,666.78	94.40	161.6[illegible]
LAKEVIEW	4	2	158.00	39.50	79.00
ONTARIO	49	28	5,208.00	106.29	186.00
PENDLETON	43	29	4,481.00	104.21	154.52
HERMISTON	54	26	4,600.31	85.19	176.94
MLTN-FRWTR	13	7	1,284.00	98.77	183.43
LAGRANDE	44	26	3,837.01	87.20	147.58
ENTERPRISE	22	12	1,865.00	84.77	155.42
THE DALLES	53	26	3,866.50	72.95	148.71
HOOD RIVER	17	10	1,631.00	95.94	163.10
EAST REGION	668	365	$58,464.61	$87.52	$160.18
Adjustment			$0.00		
STATE TOTAL	4,438	2,423	$412,645.73	$92.98	$170.30

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423						2,567

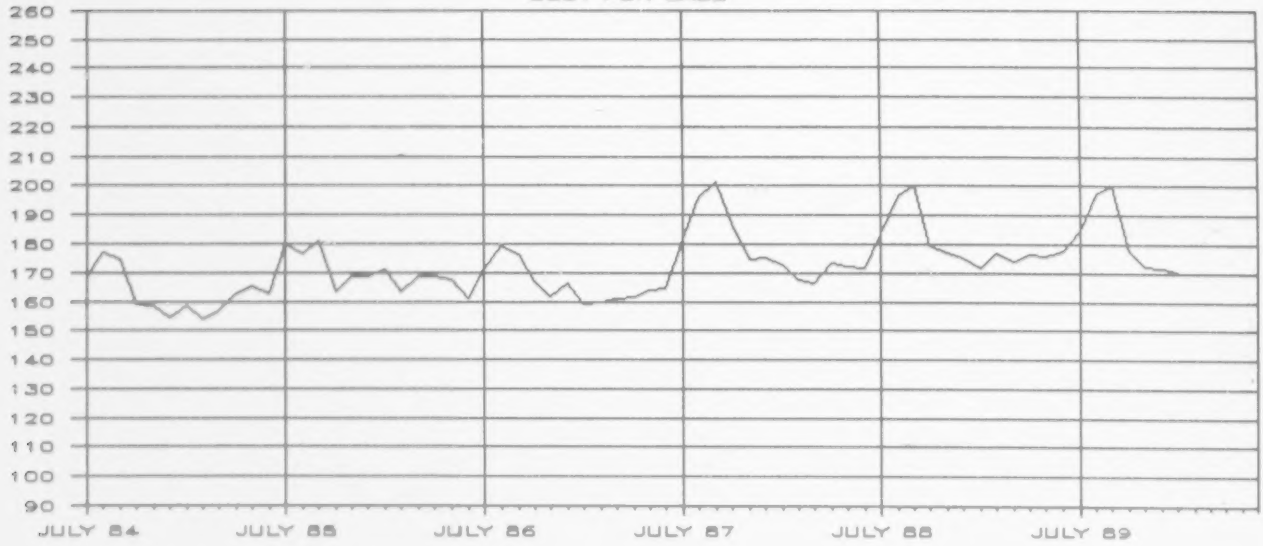
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438						4,695

EMPLOYMENT RELATED DAY CARE

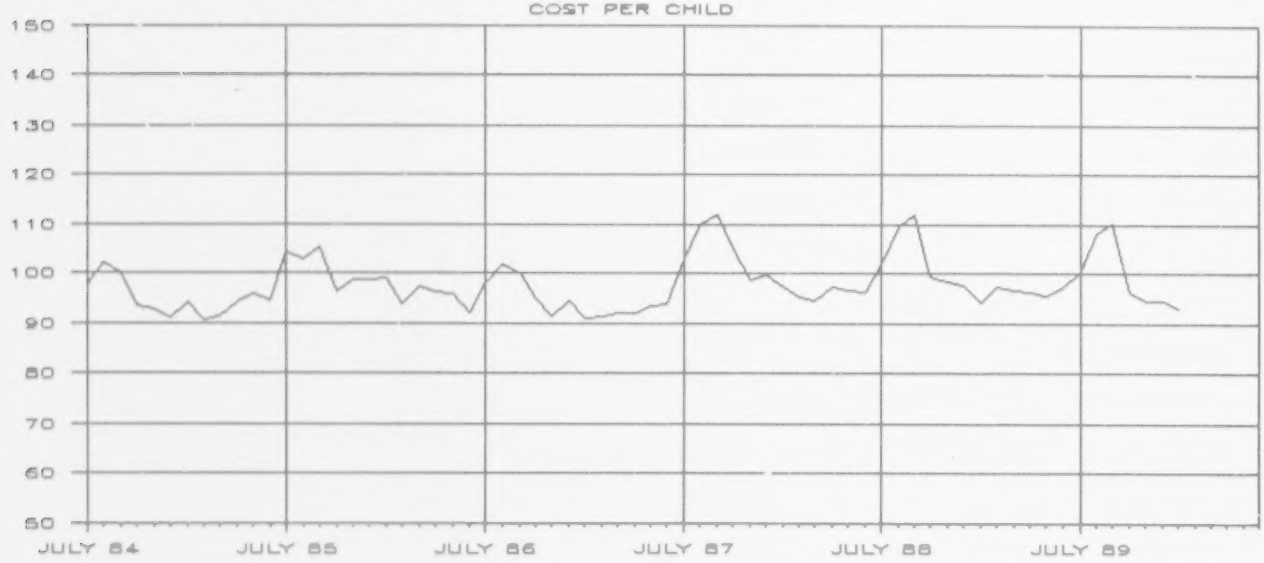
COST PER CASE



COST PER CASE

EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CHILD

COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30						182.14

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

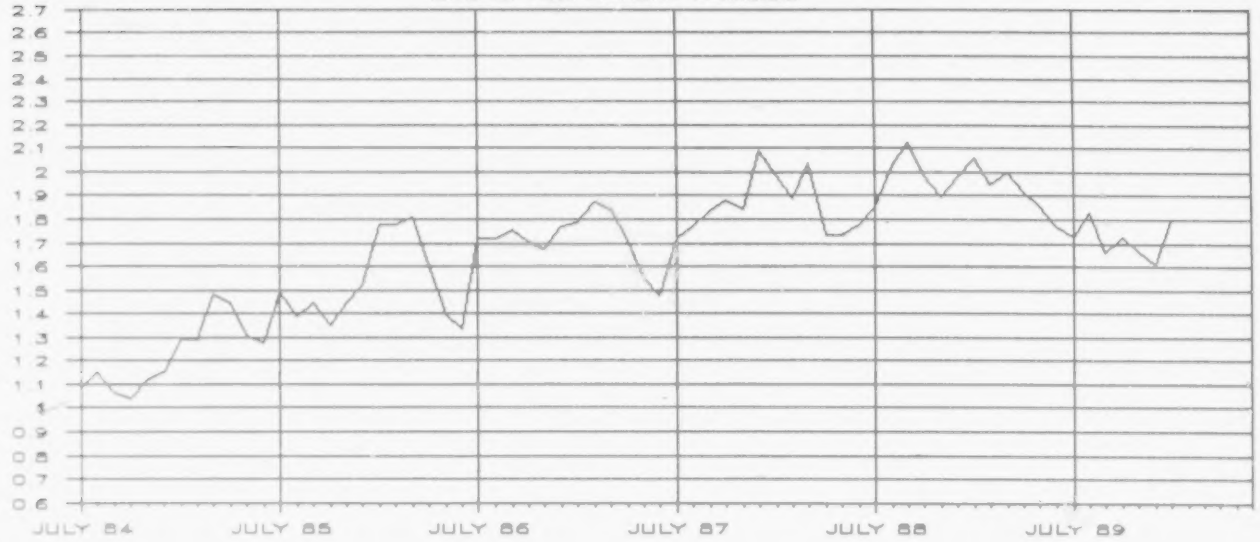
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98						99.61

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JANUARY 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	61	$143.20	$8,735.05
ALBINA	84	237.01	19,909.13
SOUTHEAST PTLD	49	180.75	8,856.55
WEST PTLD	13	238.77	3,104.00
NORTH PTLD	28	213.73	5,984.40
NORTHEAST PTLD	42	217.72	9,144.15
EAST PTLD	155	223.63	34,662.07
NORTH REGION	432	$209.35	$90,395.35
CORVALLIS	19	227.24	4,317.55
ASTORIA	37	276.03	10,213.10
ST. HELENS	25	182.52	4,563.00
WOODBURN	21	302.22	6,346.53
NEWPORT	57	229.76	13,096.33
ALBANY	38	206.13	7,832.81
LEBANON	22	218.72	4,811.74
SOUTH SALEM	71	248.50	17,643.49
NORTH SALEM	177	217.88	38,564.31
DALLAS	11	133.46	1,468.06
TILLAMOOK	13	138.15	1,796.00
BEAVERTON	88	197.23	17,356.53
MCMINNVILLE	34	269.29	9,155.95
WEST REGION	613	$223.76	$137,165.40
COOS BAY	81	223.01	18,063.74
GOLD BEACH	16	299.75	4,796.04
ROSEBURG	75	290.78	21,808.18
SPRINGFIELD	61	314.31	19,173.21
MEDFORD	49	192.03	9,409.57
ASHLAND	5	311.44	1,557.19
GRANTS PASS	51	147.00	7,497.13
CAVE JUNCTION	5	108.84	544.22
EUGENE	29	210.20	6,095.74
WEST EUGENE	50	317.03	15,851.43
COTTAGE GROVE	19	154.77	2,940.71
FLORENCE	6	155.83	935.00
SOUTH REGION	447	$243.11	$108,672.18
BAKER CITY	19	270.98	5,148.67
BEND	55	353.70	19,453.42
JOHN DAY	4	270.99	1,083.96
CONDON	2	250.00	500.00
BURNS	5	50.00	250.00
PRINEVILLE	7	230.89	1,616.26
MADRAS	5	167.80	839.00
KLAMATH FALLS	35	172.36	6,032.50
LAKEVIEW	1	284.00	284.00
ONTARIO	42	238.25	10,006.41
PENDLETON	15	284.10	4,261.56
HERMISTON	73	247.20	18,045.67
MLTN-FRWTR	13	117.03	1,521.45
LAGRANDE	14	240.75	3,370.50
ENTERPRISE	0	0.00	0.00
THE DALLES	9	276.33	2,486.94
HOOD RIVER	10	250.53	2,505.31
EAST REGION	309	$250.50	$77,405.65
Adjustment			$0.00
STATE TOTAL	1,801	$229.67	$413,638.58

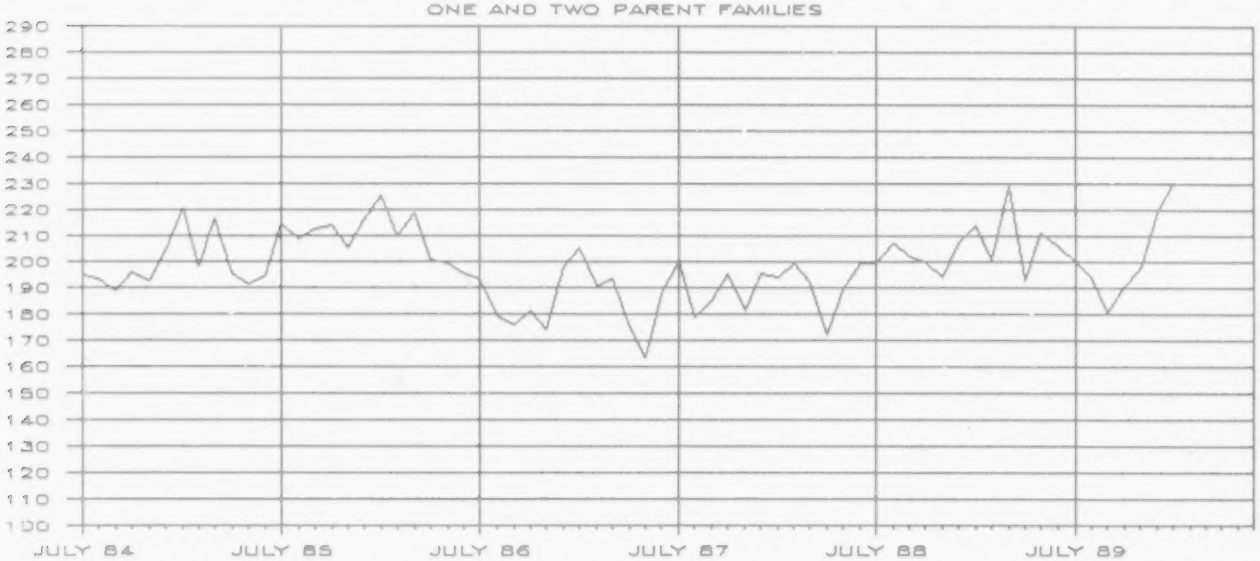
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801						1,717

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

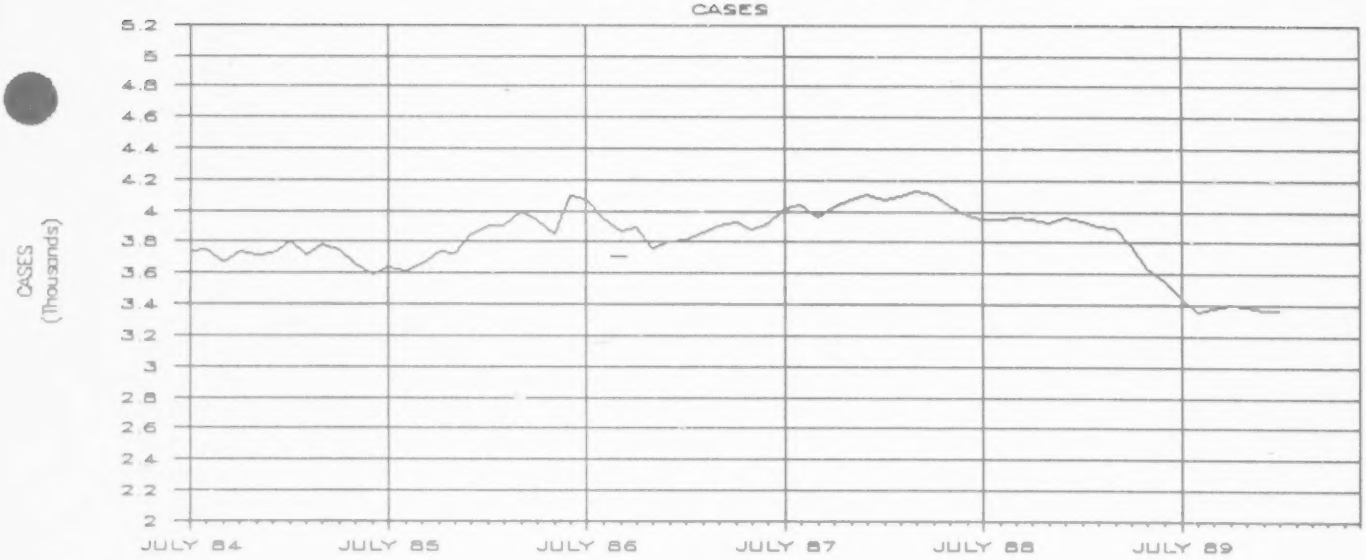
84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67						201.60

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JANUARY 1990

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	141	$102.95	$14,516.47
ALBINA	108	6.91	746.73
SOUTHEAST PTLD	118	126.18	14,889.64
WEST PTLD	579	105.54	61,105.48
NORTH PTLD	110	72.22	7,943.73
NORTHEAST PTLD	228	79.13	18,042.68
EAST PTLD	181	103.87	18,799.72
NORTH REGION	1,465	$92.66	$136,044.45
CORVALLIS	41	(53.21)	(2,181.45)
ASTORIA	36	182.53	6,571.00
ST. HELENS	33	47.14	1,555.74
WOODBURN	28	336.36	9,418.13
NEWPORT	73	132.75	9,691.02
ALBANY	65	148.77	9,670.01
LEBANON	28	43.73	1,224.53
SOUTH SALEM	107	66.50	7,115.34
NORTH SALEM	105	91.57	9,615.08
DALLAS	41	128.42	5,265.12
TILLAMOOK	16	50.88	814.00
BEAVERTON	100	177.51	17,750.78
MCMINNVILLE	32	(31.53)	(1,008.88)
WEST REGION	705	$107.09	$75,500.42
COOS BAY	97	61.24	5,940.75
GOLD BEACH	12	95.86	1,150.36
ROSEBURG	147	143.12	21,038.67
SPRINGFIELD	113	65.84	7,439.40
MEDFORD	175	69.54	12,169.80
ASHLAND	51	82.69	4,217.02
GRANTS PASS	25	40.16	1,004.00
CAVE JUNCTION	11	215.45	2,370.00
EUGENE	134	108.57	14,547.78
WEST EUGENE	145	136.58	19,804.70
COTTAGE GROVE	41	34.75	1,424.68
FLORENCE	17	(4.06)	(69.00)
SOUTH REGION	968	$94.05	$91,038.16
BAKER CITY	23	107.13	2,464.00
BEND	19	(71.99)	(1,367.87)
JOHN DAY	3	257.33	772.00
CONDON	2	125.50	251.00
BURNS	6	10.50	63.00
PRINEVILLE	6	38.00	228.00
MADRAS	10	138.80	1,388.00
KLAMATH FALLS	46	(121.43)	(5,585.72)
LAKEVIEW	7	150.86	1,056.00
ONTARIO	18	(171.78)	(3,091.96)
PENDLETON	21	300.25	6,305.33
HERMISTON	19	221.71	4,212.45
MLTN-FRWTR	9	139.44	1,255.00
LAGRANDE	21	101.29	2,127.00
ENTERPRISE	3	(185.00)	(555.00)
THE DALLES	10	125.63	1,256.34
HOOD RIVER	8	(913.24)	(7,305.89)
EAST REGION	231	$15.03	$3,471.68
Adjustment			($2,041.78)
STATE TOTAL	3,369	$90.24	$304,012.93

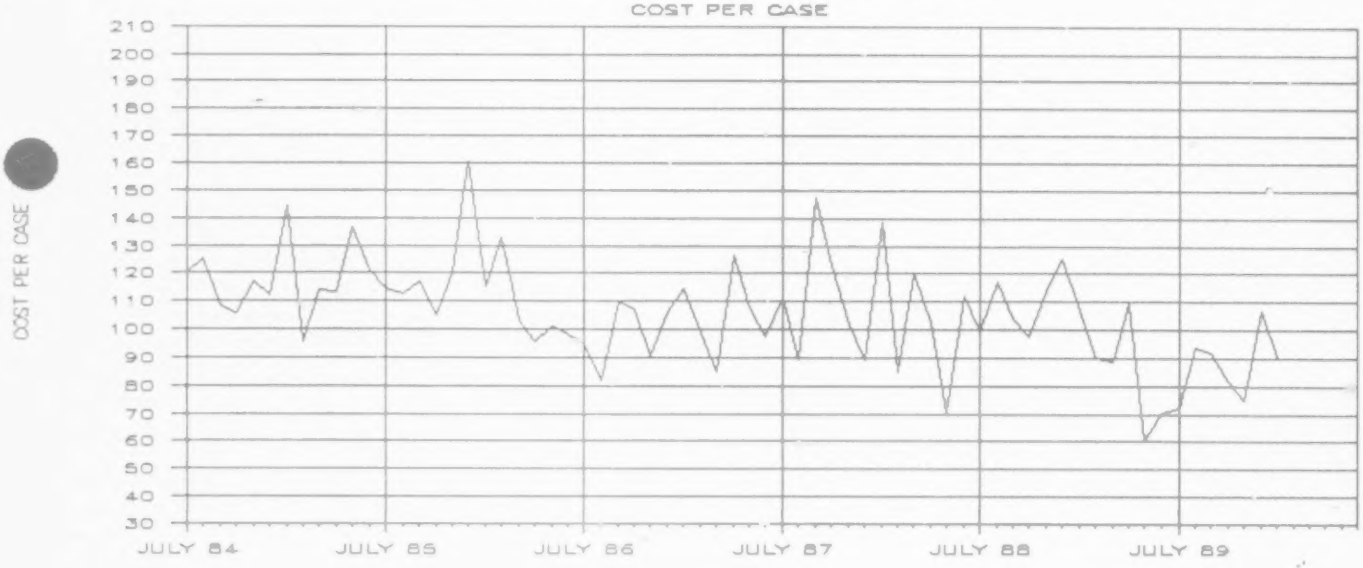
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367	3,369						3,389

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28	90.24						87.41

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,789	262	1,179	57	1,061	135	182	309	183	103	289	33	7,582
ALBINA	5,249	140	117	15	782	133	193	0	111	31	137	7	6,915
SOUTHEAST PTLD	2,379	85	494	55	844	102	133	1,082	146	59	143	26	5,548
WEST PTLD	2,217	65	605	33	1,266	528	29	0	180	114	93	16	5,236
NORTH PTLD	3,655	175	129	11	530	91	72	179	85	54	98	13	5,092
NORTHEAST PTLD	3,440	112	571	49	1,193	200	108	954	95	96	161	14	6,993
EAST PTLD	6,079	358	2,366	100	1,302	166	415	81	405	153	311	21	11,757
NORTH REGION	26,808	1,197	5,551	320	6,978	1,355	1,132	2,605	1,205	610	1,232	130	49,123
CORVALLIS	1,098	172	48	6	289	38	45	103	190	28	118	1	2,136
ASTORIA	992	112	164	8	250	38	121	56	126	29	65	7	1,968
ST. HELENS	910	91	151	4	218	39	62	79	135	14	79	5	1,787
WOODBURN	1,146	30	419	14	323	32	66	102	87	37	238	0	2,494
NEWPORT	1,187	180	253	18	267	60	141	168	118	42	165	5	2,604
ALBANY	2,096	146	832	52	489	56	97	0	175	65	183	8	4,199
LEBANON	1,608	138	89	7	272	17	66	148	135	39	144	11	2,674
SOUTH SALEM	3,300	416	1,021	129	1,443	92	198	683	154	103	161	6	7,706
NORTH SALEM	4,052	307	220	21	984	119	450	0	300	140	287	10	6,890
DALLAS	982	105	358	19	335	24	37	103	177	39	158	8	2,345
TILLAMOOK	525	24	161	1	123	10	26	37	96	19	85	2	1,109
BEAVERTON	4,089	183	1,040	64	1,062	106	293	375	454	119	463	18	8,266
MCMINNVILLE	2,099	243	471	15	518	38	94	91	261	55	180	18	4,083
WEST REGION	24,084	2,147	5,227	358	6,573	669	1,696	1,945	2,408	729	2,326	99	48,261
COOS BAY	2,513	285	590	37	516	99	198	121	281	43	168	13	4,864
GOLD BEACH	457	51	102	8	97	11	32	26	112	15	58	6	975
ROSEBURG	3,677	284	686	36	689	129	216	115	297	80	236	29	6,474
SPRINGFIELD	4,003	667	90	19	593	87	158	0	266	73	245	14	6,215
MEDFORD	4,885	406	747	56	783	142	149	176	343	147	368	23	8,225
ASHLAND	464	26	31	7	118	38	11	0	67	19	50	4	835
GRANTS PASS	2,142	212	554	25	459	23	148	129	258	47	236	18	4,251
CAVE JUNCTION	667	169	18	1	70	10	11	0	35	20	32	7	1,040
EUGENE	2,007	166	1,278	65	809	120	64	0	221	108	145	17	5,000
WEST EUGENE	2,719	275	76	13	530	117	132	455	268	64	238	17	4,904
COTTAGE GROVE	1,071	103	42	6	141	38	48	0	153	27	87	2	1,718
FLORENCE	694	131	161	10	139	14	29	0	129	12	40	9	1,368
SOUTH REGION	25,299	2,775	4,375	283	4,944	828	1,196	1,022	2,430	655	1,903	159	45,869
BAKER	497	81	135	2	126	14	45	38	84	14	37	10	1,083
BEND	1,627	109	429	11	413	37	147	84	315	41	174	8	3,395
JOHN DAY	152	38	86	1	32	5	13	12	65	5	15	3	427
CONDON	113	9	13	0	19	1	6	3	6	5	9	5	189
BURNS	141	24	42	1	39	2	20	21	28	2	6	2	328
PRINEVILLE	363	43	23	1	73	3	24	43	40	12	25	1	651
MADRAS	683	28	15	3	74	8	14	38	43	11	29	4	950
KLAMATH FALLS	1,894	170	285	14	370	42	103	150	208	25	209	5	3,475
LAKEVIEW	162	13	11	1	25	6	3	12	9	5	16	2	265
ONTARIO	1,066	63	251	12	224	10	194	87	127	19	118	8	2,179
PENDLETON	800	92	378	24	294	27	36	56	82	18	50	4	1,861
HERMISTON	1,390	147	41	2	162	20	253	32	137	16	136	5	2,341
MLTN-FRWTR	3[illegible]	79	36	2	94	6	40	0	57	9	55	8	751
LAGRANDE	8[illegible]	160	199	10	173	14	47	52	80	20	59	6	1,624
ENTERPRISE	80	3	58	0	54	3	4	16	19	1	3	3	244
THE DALLES	837	111	172	5	152	13	19	50	149	16	40	3	1,567
HOOD RIVER	340	25	121	6	87	9	25	21	46	9	72	6	767
EAST REGION	11,314	1,195	2,295	95	2,411	220	993	715	1,495	228	1,053	83	22,097
SUBS. ADOPTIONS								831					831
STATE TOTAL	87,505	7,314	17,448	1,056	20,906	3,072	5,017	7,118	7,538	2,222	6,514	471	166,181

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- JANUARY 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,220	$97,544	475	$246,929	2,533	$140,930	177	$15,628	33	$1,267	3,711	$171,858	8,149	$674,156
ALBINA	599	56,328	455	229,367	1,019	50,694	127	8,152	36	1,739	4,850	230,886	7,086	577,166
SE PORTLAND	1,037	74,168	531	261,527	1,659	114,451	124	10,802	39	1,555	2,367	130,832	5,757	593,335
W PORTLAND	977	89,298	562	291,432	1,616	109,451	87	7,505	52	2,645	2,298	94,380	5,592	594,711
N PORTLAND	522	53,727	426	197,197	885	41,038	145	13,083	36	1,650	3,442	164,957	5,456	471,653
NE PORTLAND	1,028	112,430	608	334,072	1,693	105,417	88	7,264	48	2,199	3,351	163,381	6,816	724,763
E PORTLAND	1,985	131,174	841	500,623	3,756	222,310	230	18,995	51	1,764	6,145	334,234	13,008	1,209,100
NORTH REGION	7,368	$614,667	3,898	$2,061,148	13,161	$784,291	978	$81,428	295	$12,820	26,164	$1,290,529	51,864	$4,844,883
CORVALLIS	413	34,157	111	28,640	598	26,216	46	3,050	15	561	998	32,427	2,181	$125,051
ASTORIA	484	30,885	203	62,272	558	23,794	42	4,670	15	835	44	2,075	1,346	124,529
ST. HELENS	488	34,972	237	85,718	573	29,605	47	3,544	23	978	30	2,254	1,398	157,070
WOODBURN	622	46,291	142	91,300	880	39,787	72	9,712	30	1,201	1,065	37,506	2,811	225,797
NEWPORT	873	63,869	329	161,328	889	46,252	51	4,269	34	1,929	64	12,827	2,240	290,475
ALBANY	796	63,666	288	75,926	1,744	101,095	146	14,352	41	1,777	1,942	69,269	4,957	326,085
LEBANON	438	38,447	238	55,537	827	30,291	65	6,316	28	1,174	1,480	52,960	3,076	184,725
S SALEM	1,356	86,055	328	136,781	2,235	122,773	176	14,512	39	1,699	3,284	130,692	7,418	492,512
N SALEM	1,208	91,237	392	162,357	1,952	93,192	221	20,546	50	2,424	3,562	146,193	7,385	515,949
DALLAS	531	40,483	138	68,581	874	39,722	89	5,272	42	3,036	933	43,425	2,607	200,518
TILLAMOOK	296	30,784	157	51,547	414	23,744	31	1,647	9	411	35	1,822	942	109,956
BEAVERTON	1,283	115,802	716	331,890	2,310	129,470	123	12,565	49	1,771	3,518	168,084	7,999	759,583
MCMINNVILLE	664	47,083	249	68,359	1,455	87,222	76	4,731	42	2,694	2,020	82,058	4,506	292,147
WEST REGION	9,452	$723,731	3,528	$1,380,235	15,309	$793,165	1,185	$105,185	417	$20,490	18,975	$781,591	48,866	$3,804,397
COOS BAY	2,499	120,513	492	145,811	1,739	91,794	149	12,076	40	1,358	188	18,014	5,107	$389,566
GOLD BEACH	386	24,005	93	22,157	334	18,997	11	665	12	490	47	13,533	883	79,847
ROSEBURG	1,931	144,777	881	256,001	2,310	121,489	159	10,193	71	2,722	164	16,569	5,516	551,751
SPRINGFIELD	879	84,465	252	148,636	1,997	67,528	172	15,673	56	3,107	4,036	130,534	7,392	449,943
MEDFORD	2,430	191,786	798	335,772	2,957	144,095	200	14,674	92	4,784	141	15,026	6,618	706,136
ASHLAND	212	14,738	80	24,853	276	12,283	24	1,739	4	214	16	1,591	612	55,418
GRANTS PASS	1,059	68,451	488	136,806	1,426	63,122	128	9,043	55	2,574	97	6,910	3,253	286,905
CAVE JUNCTION	234	19,895	69	21,803	24	6,088	32	1,717	12	401	20	2,234	391	52,139
EUGENE	1,133	88,086	213	126,312	2,437	140,114	139	14,854	55	2,316	2,245	92,579	6,222	464,260
W EUGENE	680	67,414	149	78,724	1,436	54,823	114	9,153	39	1,856	2,640	86,021	5,058	297,991
COTTAGE GROVE	219	18,022	104	54,819	476	19,246	75	6,083	17	640	1,023	32,767	1,914	131,577
FLORENCE	260	19,106	113	42,688	451	23,901	40	2,334	13	478	457	15,974	1,334	104,481
SOUTH REGION	11,922	$861,256	3,732	$1,394,383	15,863	$763,482	1,243	$98,202	466	$20,939	11,074	$431,751	44,300	$3,570,013
BAKER CITY	235	18,389	163	52,974	411	19,772	33	1,952	14	849	20	6,042	876	$99,978
BEND	1,156	87,928	310	117,468	1,310	68,357	29	2,907	46	1,884	128	9,327	2,979	287,871
JOHN DAY	96	8,106	51	23,328	130	5,980	6	334	6	304	23	1,716	312	39,768
CONDON	20	3,516	17	23,777	37	2,173	1	32	0	0	5	203	80	29,700
BURNS	87	5,695	12	1,321	108	5,187	1	16	2	141	23	4,992	233	17,353
PRINEVILLE	218	15,618	92	26,163	225	8,145	26	2,174	6	253	15	8,456	582	60,808
MADRAS	202	13,795	104	45,208	188	6,506	11	1,047	2	39	21	2,264	528	68,859
KLAMATH FALLS	913	81,122	398	126,885	1,078	45,405	100	6,961	35	1,225	56	5,450	2,580	267,048
LAKEVIEW	85	7,349	29	22,421	91	4,453	7	(1,076)	7	386	10	552	229	34,085
ONTARIO	563	31,061	292	154,885	612	36,469	64	5,089	26	1,190	38	8,567	1,595	237,260
PENDLETON	534	27,827	162	39,647	644	36,117	25	1,024	14	406	18	761	1,397	105,782
HERMISTON	710	56,931	220	81,416	691	22,796	73	3,427	32	1,063	101	11,230	1,827	176,861
MLTN-FRWTR	176	15,361	68	31,206	173	6,961	16	670	6	343	6	846	445	55,386
LAGRANDE	459	30,286	204	79,779	467	20,281	17	1,227	30	1,300	49	4,371	1,226	137,244
ENTERPRISE	100	6,010	36	6,820	133	6,559	4	255	6	257	7	587	286	20,488
THE DALLES	534	41,773	148	97,076	435	16,696	17	1,376	16	664	15	2,066	1,165	159,651
HOOD RIVER	193	12,600	84	46,271	269	12,111	16	1,249	8	406	17	3,958	587	76,595
EAST REGION	6,281	$463,366	2,390	$976,647	7,002	$323,967	446	$28,663	256	$10,710	552	$71,386	16,927	$1,874,738
ADJUSTMENTS	(1,278)	$170	(59)		(94)		(6)		(1)		(91)	$29	(1,529)	$199
STATE TOTAL	33,745	$2,663,190	13,489	$5,812,412	51,241	$2,664,904	3,346	$313,479	1,433	$64,958	56,674	$2,575,286	160,428	$14,094,230

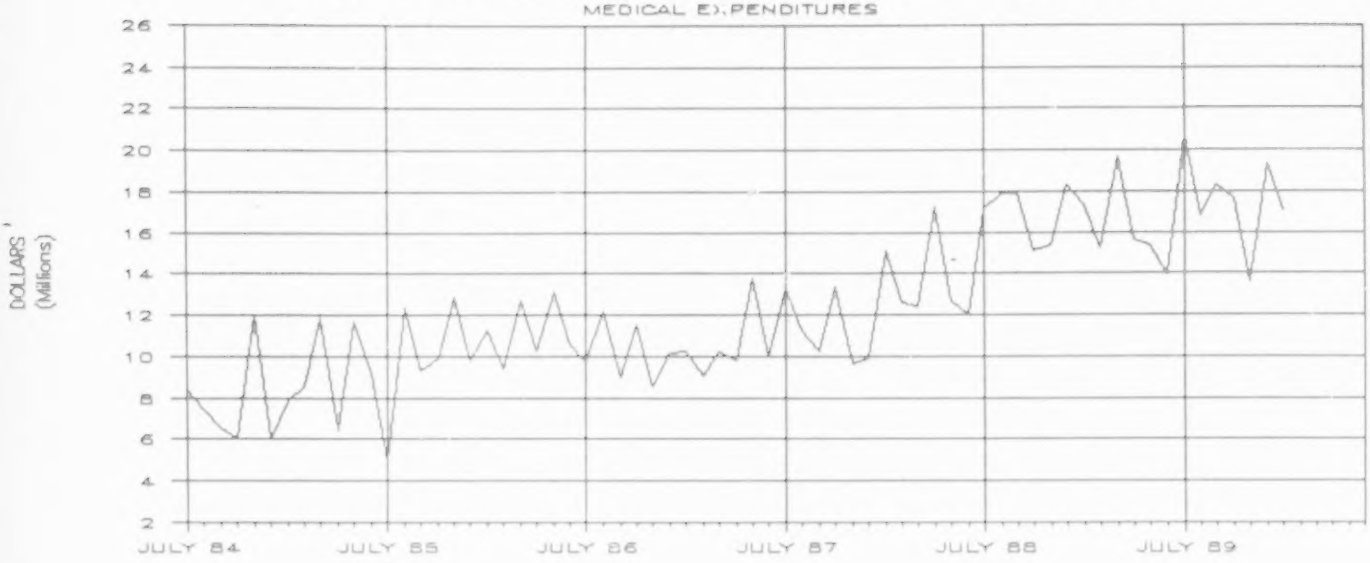
*Manual adjustments not included.

Volunteer Transportation $48,661

Part B Buy-In $786,190

NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES

MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

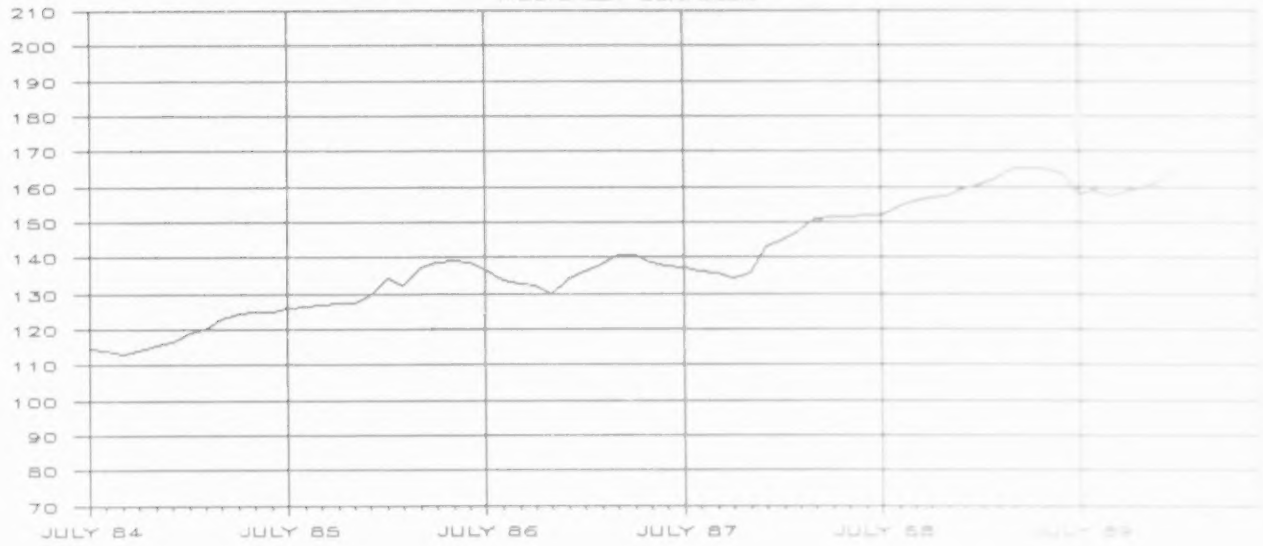
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150604	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438						17643013

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998						6637943

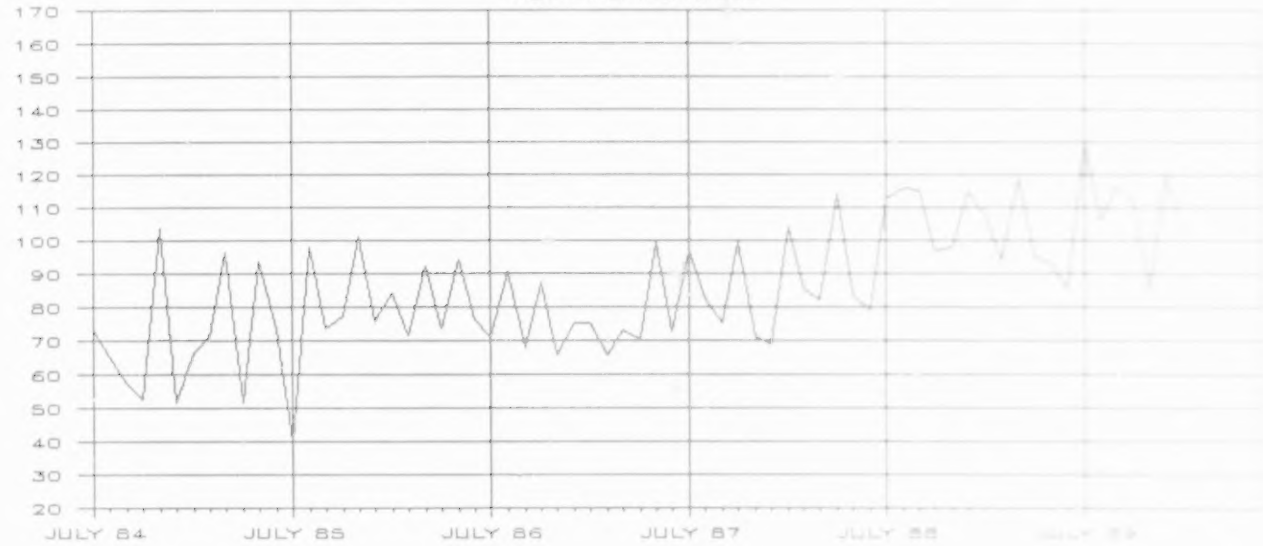
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,211	137,490	138,830	139,038	
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,855	
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379					

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	85.68	
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07					

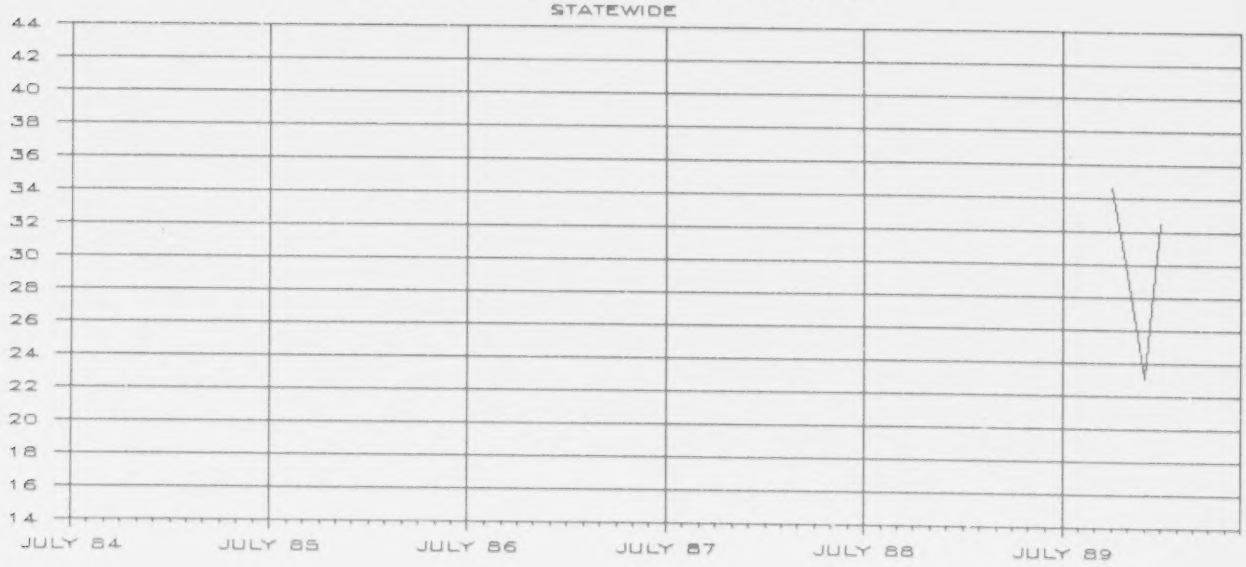
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JANUARY 1990

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	866	$697	$0	$0	$697	$3,117	$2,420	22.36%
ALBINA	730	1,856	0	0	1,856	2,973	1,117	62.43%
SOUTHEAST PORTLAND	760	2,691	0	0	2,691	3,002	311	89.64%
WEST PORTLAND	1,875	6,544	0	10	6,554	7,235	681	90.59%
NORTH PTLD	604	747	0	0	747	2,623	1,876	28.48%
NORTHEAST PTLD	835	3,187	0	0	3,187	3,270	83	97.46%
EAST PTLD	658	823	0	0	823	2,631	1,808	31.28%
NORTH REGION	6,328	$16,545	$0	$10	$16,555	$24,851	$8,296	66.62%
CORVALLIS	383	959	0	250	1,209	1,569	360	77.06%
ASTORIA	205	225	0	0	225	609	384	36.95%
ST. HELENS	273	20	0	85	105	857	752	12.25%
WOODBURN	121	498	0	33	531	474	(57)	112.03%
NEWPORT	414	222	0	106	328	1,029	701	31.88%
ALBANY	256	445	0	0	445	1,054	609	42.22%
LEBANON	341	429	0	0	429	1,099	670	39.04%
SOUTH SALEM	447	1,360	0	0	1,360	1,729	369	78.66%
NORTH SALEM	751	575	0	12	587	2,590	2,003	22.66%
DALLAS	247	309	0	0	309	885	576	34.92%
TILLAMOOK	109	100	0	0	100	347	247	28.82%
BEAVERTON	409	1,567	0	0	1,567	1,767	200	88.68%
MCMINNVILLE	440	985	283	225	1,493	1,565	72	95.40%
WEST REGION	4,396	$7,694	$283	$711	$8,688	$15,574	$6,886	55.78%
ROSEBURG	686	923	0	25	948	2,854	1,906	33.22%
SPRINGFIELD	366	600	0	0	600	1,627	1,027	36.88%
MEDFORD	743	980	0	10	990	2,895	1,905	34.20%
ASHLAND	137	302	0	0	302	441	139	68.48%
GRANTS PASS	379	176	0	7	183	1,515	1,332	12.08%
CAVE JUNCTION	188	675	0	0	675	861	186	78.40%
EUGENE	518	492	0	70	562	2,026	1,464	27.74%
WEST EUGENE	583	768	0	75	843	2,499	1,656	33.73%
COTTAGE GROVE	203	220	0	0	220	815	595	26.99%
SOUTH REGION	3,803	$5,136	$0	$187	$5,323	$15,533	$10,210	34.27%
BEND	323	589	0	25	614	1,227	613	50.04%
KLAMATH FALLS	510	650	0	0	650	1,725	1,075	37.68%
THE DALLES	124	10	0	0	10	236	226	4.24%
HOOD RIVER	58	0	0	40	40	127	87	31.50%
EAST REGION	1,015	$1,249	$0	$65	$1,314	$3,315	$2,001	39.64%
Adjustment *					$614			
STATE TOTAL	15,542	$30,624	$283	$973	$32,494	$59,273	$26,779	54.82%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

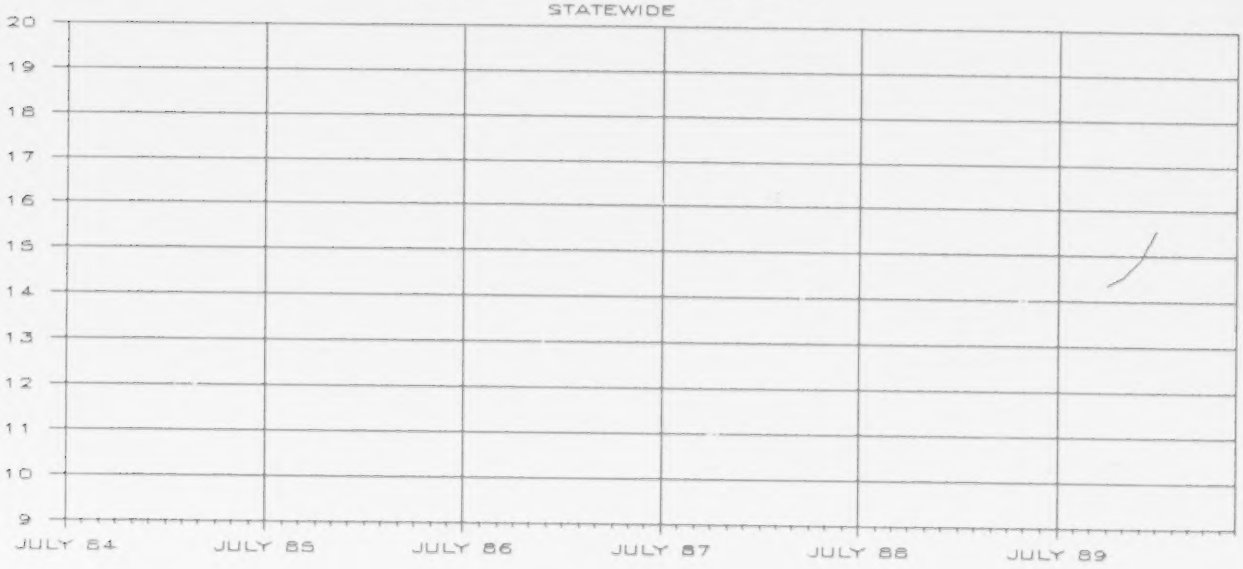
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494						29,901

STATEWIDE OFSET CASELOAD

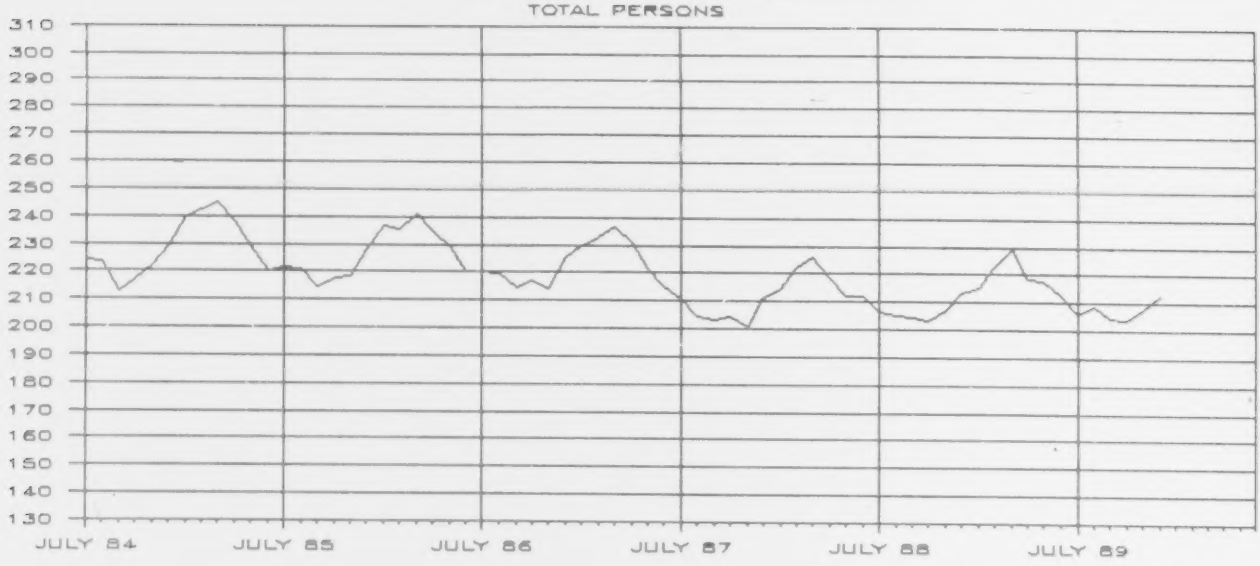
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542						14,850

TABLE 30: FOOD STAMP ACTIVITY -- DECEMBER 1989

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$601,779	1,876	4,091	1,891	4,909	3,767	9,000
ALBINA	568,926	2,054	5,366	1,240	2,980	3,294	8,346
SOUTHEAST PTLD	454,969	1,764	3,408	1,532	3,296	3,296	6,704
WEST PTLD	619,494	2,449	4,091	3,143	5,180	5,592	9,271
NORTH PTLD	448,806	1,608	3,994	1,165	2,592	2,773	6,586
NORTHEAST PTLD	537,998	2,451	4,670	1,714	3,017	4,165	7,687
EAST PTLD	801,972	3,190	7,289	1,868	4,469	5,058	11,758
NORTH REGION (1)	$4,033,944	15,392	32,909	12,553	26,443	27,945	59,352
CORVALLIS	219,371	612	1,457	907	1,876	1,519	3,333
ASTORIA	173,394	551	1,213	597	1,396	1,148	2,609
ST. HELENS	135,518	445	1,003	395	1,108	840	2,111
WOODBURN	229,346	528	1,269	798	2,443	1,326	3,712
NEWPORT	247,482	580	1,274	1,009	2,488	1,589	3,762
ALBANY	345,728	1,197	2,683	1,075	2,601	2,272	5,284
LEBANON	274,679	652	1,605	952	2,493	1,604	4,098
SOUTH SALEM	453,140	1,617	3,828	1,279	3,078	2,896	6,906
NORTH SALEM	616,036	1,905	4,494	1,843	4,714	3,748	9,208
DALLAS	198,735	609	1,313	704	1,924	1,313	3,237
TILLAMOOK	95,403	273	603	371	927	644	1,530
BEAVERTON	598,253	1,893	4,381	1,842	4,759	3,735	9,140
MCMINNVILLE	342,758	999	2,303	1,193	3,035	2,192	5,338
WEST REGION (3)	$3,929,843	11,861	27,426	12,965	32,842	24,826	60,268
COOS BAY	442,919	1,319	3,069	1,426	3,533	2,745	6,602
GOLD BEACH	94,532	219	499	386	1,007	605	1,506
ROSEBURG	576,702	1,844	4,374	1,676	4,147	3,520	8,521
SPRINGFIELD	588,043	1,872	4,739	1,749	4,053	3,621	8,792
MEDFORD	690,481	2,433	5,912	1,870	4,559	4,303	10,471
ASHLAND	98,135	238	494	547	1,037	785	1,531
GRANTS PASS	397,578	1,128	2,717	1,403	3,217	2,531	5,934
CAVE JUNCTION	133,481	310	834	447	988	757	1,822
EUGENE	362,366	1,404	2,768	1,414	2,663	2,818	5,431
WEST EUGENE	428,345	1,362	3,313	1,481	3,119	2,843	6,432
COTTAGE GROVE	170,411	532	1,357	529	1,190	1,061	2,547
FLORENCE	132,351	404	980	383	1,007	787	1,987
SOUTH REGION (6)	$4,115,344	13,065	31,056	13,311	30,520	26,376	61,576
BAKER CITY	96,918	282	612	373	916	655	1,528
BEND	283,712	828	1,967	987	2,511	1,815	4,478
JOHN DAY	33,467	128	279	107	259	235	538
CONDON	15,891	37	85	71	176	108	261
BURNS	33,222	68	154	155	400	223	554
PRINEVILLE	56,043	166	402	207	503	373	905
MADRAS	115,105	182	472	427	1,327	609	1,799
KLAMATH FALLS	350,593	779	1,929	1,254	3,298	2,033	5,227
LAKEVIEW	28,933	61	140	110	325	171	465
ONTARIO	207,379	410	995	728	2,458	1,138	3,453
PENDLETON	130,645	488	984	402	1,081	890	2,065
HERMISTON	243,845	519	1,357	796	2,263	1,315	3,620
MLTN-FRWTR	76,272	197	472	279	695	476	1,167
LAGRANDE	127,852	442	1,023	399	1,029	841	2,052
ENTERPRISE	21,689	68	117	94	244	162	361
THE DALLES	146,820	417	999	508	1,216	925	2,215
HOOD RIVER	66,264	166	371	256	643	422	1,014
EAST REGION (8)	$2,034,650	5,238	12,358	7,153	19,344	12,391	31,702
STATE TOTAL	$14,113,781	45,556	103,749	45,982	109,149	91,538	212,898

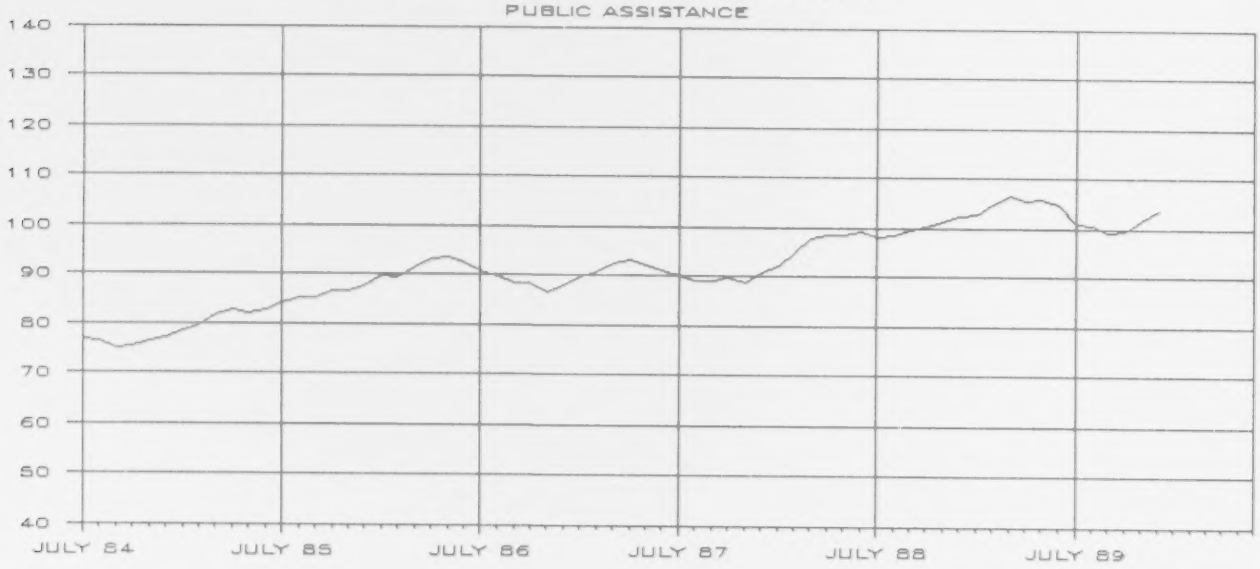
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

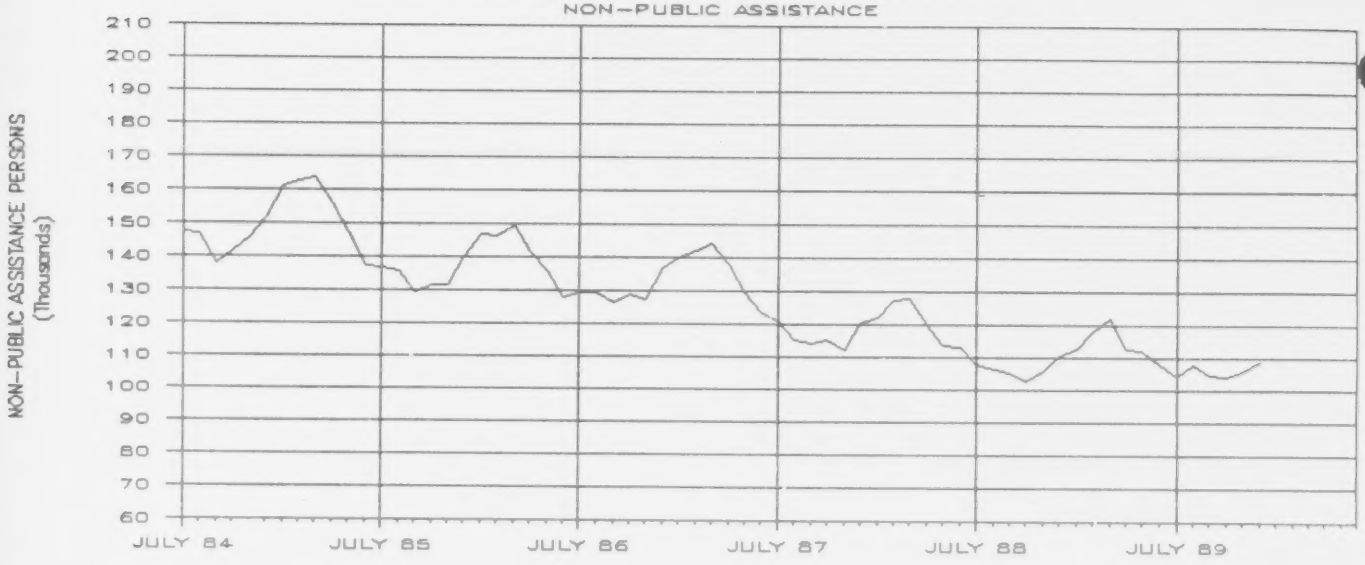
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898							207,173

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749							101,069

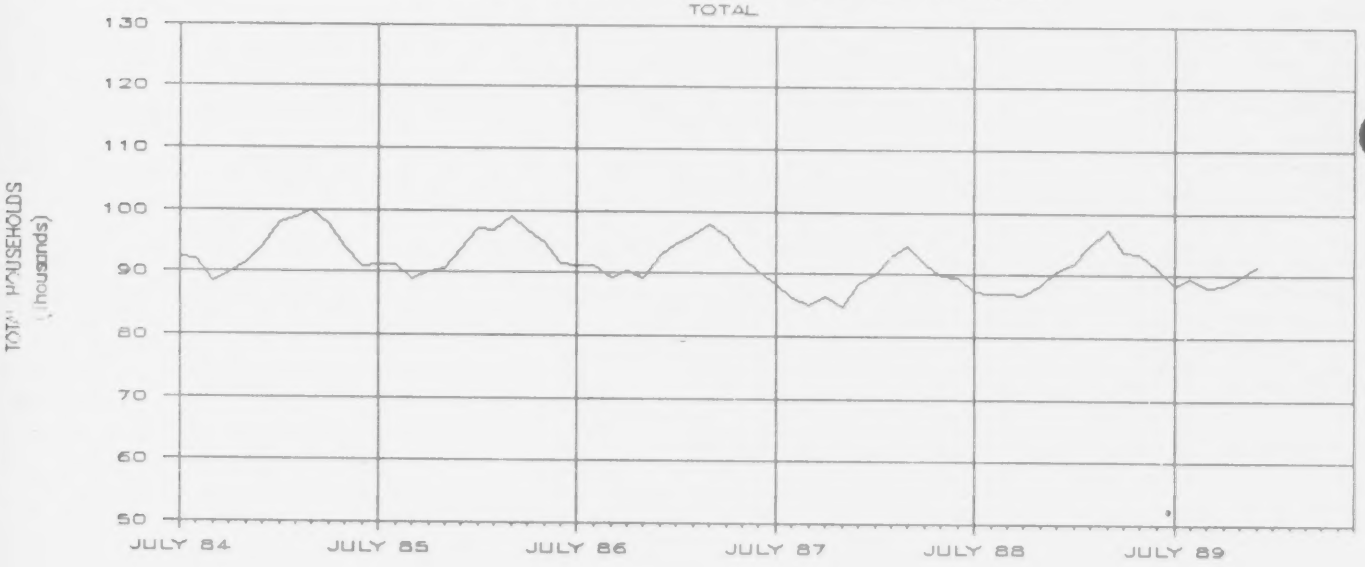
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

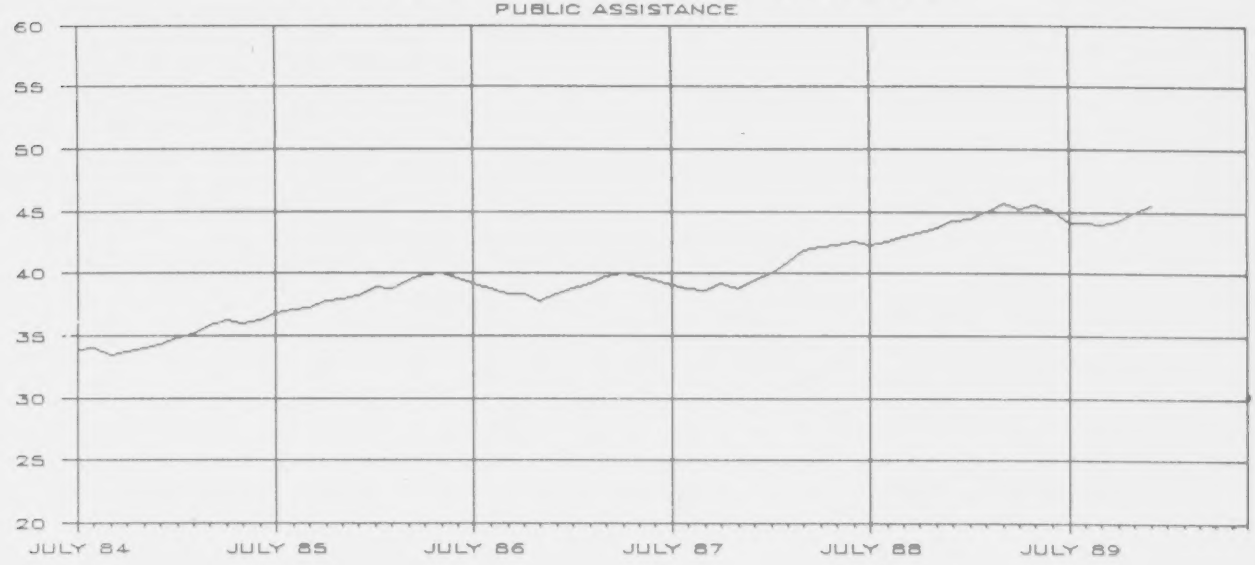
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149							106,104

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538							89,324

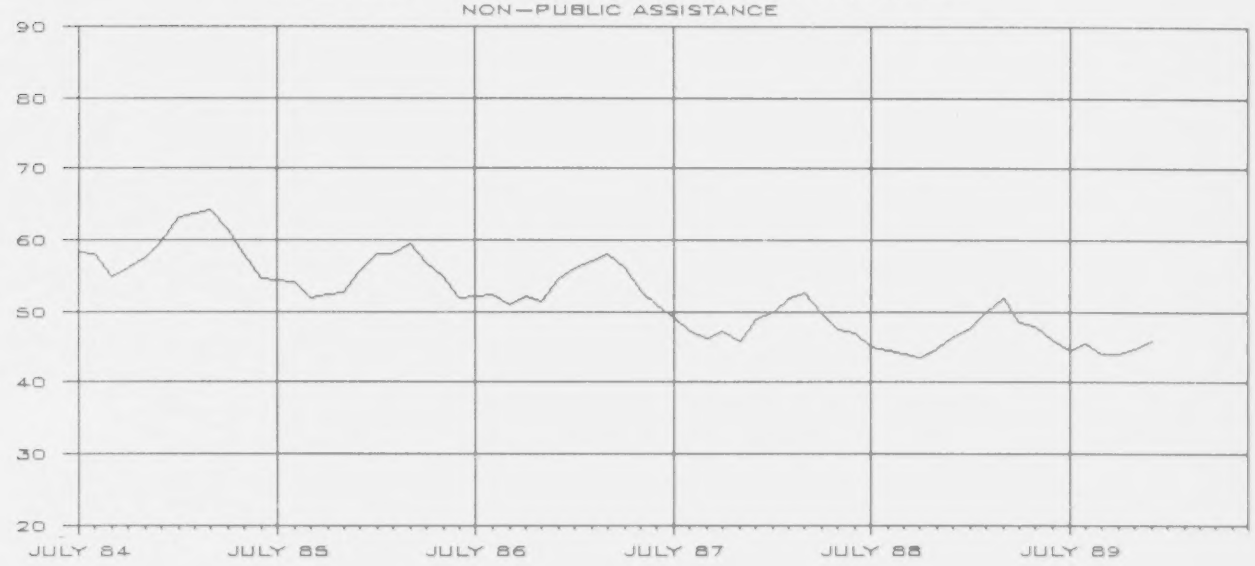
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556							44,493

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982							44,831

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,964	1,620	54.66%	285	9.62%	1,905	64.27%	5	0.17%
ALBINA	2,671	1,896	70.98%	723	27.07%	2,619	98.05%	3	0.11%
SE PORTLAND	2,334	765	32.78%	827	35.43%	1,592	68.21%	4	0.17%
WEST PORTLAND	3,907	86	2.20%	2,569	65.75%	2,655	67.95%	14	0.36%
NO PORTLAND	2,225	1,382	62.11%	548	24.63%	1,930	86.74%	5	0.22%
NE PORTLAND	2,960	1,587	53.61%	845	28.55%	2,432	82.16%	5	0.17%
EAST PORTLAND	3,967	2,196	55.36%	254	6.40%	2,450	61.76%	22	0.55%
AFS N. REGION	21,028	9,532	45.33%	6,051	28.78%	15,583	74.11%	58	0.28%
CORVALLIS	1,511	73	4.83%	355	23.49%	428	28.33%	0	0.00%
ASTORIA	1,117	215	19.25%	79	7.07%	294	26.32%	8	0.72%
ST HELENS	660	226	34.24%	158	23.94%	384	58.18%	3	0.45%
WOODBURN	1,326	176	13.27%	324	24.43%	500	37.71%	3	0.23%
NEWPORT	1,615	408	25.26%	209	12.94%	617	38.20%	(1)	-0.06%
ALBANY	2,047	178	8.70%	489	23.89%	667	32.58%	12	0.59%
LEBANON	1,687	881	52.22%	68	4.03%	949	56.25%	2	0.12%
SO SALEM	2,817	246	8.73%	1,122	39.83%	1,368	48.56%	10	0.35%
NO SALEM	3,864	605	15.66%	1,118	28.93%	1,723	44.59%	8	0.21%
DALLAS	1,231	350	28.43%	64	5.20%	414	33.63%	1	0.08%
TILLAMOOK	613	72	11.75%	47	7.67%	119	19.41%	0	0.00%
BEAVERTON	2,931	1,112	37.94%	236	8.05%	1,348	45.99%	12	0.41%
MCMINNVILLE	2,082	437	20.99%	203	9.75%	640	30.74%	5	0.24%
AFS W. REGION	23,501	4,979	21.19%	4,472	19.03%	9,451	40.22%	63	0.27%
COOS BAY	2,774	973	35.08%	294	10.60%	1,267	45.67%	14	0.50%
GOLD BEACH	593	72	12.14%	8	1.35%	80	13.49%	3	0.51%
ROSEBURG	3,584	830	23.16%	105	2.93%	935	26.09%	5	0.14%
SPRINGFIELD	3,485	474	13.60%	708	20.32%	1,182	33.92%	14	0.40%
MEDFORD	4,250	1,082	25.46%	536	12.61%	1,618	38.07%	13	0.31%
ASHLAND	800	89	11.13%	126	15.75%	215	26.88%	1	0.13%
GRANTS PASS	2,465	866	35.13%	432	17.53%	1,298	52.66%	10	0.41%
CAVE JUNCTION	759	138	18.18%	32	4.22%	170	22.40%	2	0.26%
EUGENE	2,482	160	6.45%	633	25.50%	793	31.95%	4	0.16%
WEST EUGENE	2,929	551	18.81%	566	19.32%	1,117	38.14%	15	0.51%
COTTAGE GROVE	1,100	322	29.27%	87	7.91%	409	37.18%	1	0.09%
FLORENCE	816	110	13.48%	53	6.50%	163	19.98%	2	0.25%
AFS S. REGION	26,037	5,667	21.77%	3,580	13.75%	9,247	35.51%	84	0.32%
BAKER CITY	681	37	5.43%	15	2.20%	52	7.64%	(2)	-0.29%
BEND	1,785	277	15.52%	38	2.13%	315	17.65%	7	0.39%
JOHN DAY	228	58	25.44%	5	2.19%	63	27.63%	0	0.00%
CONDON	120	9	7.50%	1	0.83%	10	8.33%	0	0.00%
BURNS	209	85	40.67%	15	7.18%	100	47.85%	0	0.00%
PRINEVILLE	385	90	23.38%	5	1.30%	95	24.68%	0	0.00%
MADRAS	650	300	46.15%	13	2.00%	313	48.15%	1	0.15%
K. FALLS	2,203	425	19.29%	22	1.00%	447	20.29%	5	0.23%
LAKEVIEW	193	16	8.29%	2	1.04%	18	9.33%	0	0.00%
ONTARIO	1,090	545	50.00%	15	1.38%	560	51.38%	1	0.09%
PENDLETON	849	163	19.20%	10	1.18%	173	20.38%	1	0.12%
HERMISTON	1,406	367	26.10%	28	1.99%	395	28.09%	5	0.36%
MLTN-FRWTR	534	203	38.01%	22	4.12%	225	42.13%	1	0.19%
LA GRANDE	802	99	12.34%	10	1.25%	109	13.59%	4	0.50%
ENTERPRISE	145	1	0.69%	1	0.69%	2	1.38%	0	0.00%
THE DALLES	916	169	18.45%	24	2.62%	193	21.07%	4	0.44%
HOOD RIVER	431	35	8.12%	11	2.55%	46	10.67%	1	0.23%
AFS E. REGION	12,627	2,879	22.80%	237	1.88%	3,116	24.68%	28	0.22%
AFS STATE TOTAL	83,193	23,057	27.72%	14,340	17.24%	37,397	44.95%	233	0.28%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
YOUNG	33	7	21.21%	0	0.00%	7	21.21%	0	0.00%
WEST PORTLAND	31	3	9.68%	4	12.90%	7	22.58%	0	0.00%
NE PORTLAND	45	15	33.33%	2	4.44%	17	37.78%	0	0.00%
SE PORTLAND	1	0	0.00%	1	100.00%	1	100.00%	0	0.00%
E PORTLAND	25	6	24.00%	0	0.00%	6	24.00%	0	0.00%
SSD N. REGION	168	34	20.24%	7	4.17%	41	24.40%	0	0.00%
ASTORIA	31	6	19.35%	2	6.45%	8	25.81%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	78	9	11.54%	0	0.00%	9	11.54%	0	0.00%
NEWPORT	55	4	7.27%	1	1.82%	5	9.09%	1	1.82%
ALBANY	224	11	4.91%	3	1.34%	14	6.25%	0	0.00%
SALEM	198	20	10.10%	1	0.51%	21	10.61%	1	0.51%
DALLAS	93	1	1.08%	0	0.00%	1	1.08%	1	1.08%
TILLAMOOK	35	3	8.57%	0	0.00%	3	8.57%	0	0.00%
BEAVERTON	12	2	16.67%	0	0.00%	2	16.67%	0	0.00%
MCMINNVILLE	107	17	15.89%	1	0.93%	18	16.82%	0	0.00%
SSD W. REGION	836	73	8.73%	8	0.96%	81	9.69%	3	0.36%
COOS BAY	129	8	6.20%	1	0.78%	9	6.98%	0	0.00%
GOLD BEACH	25	1	4.00%	1	4.00%	2	8.00%	0	0.00%
ROSEBURG	184	7	3.80%	1	0.54%	8	4.35%	0	0.00%
CENTRAL POINT	138	16	11.59%	0	0.00%	16	11.59%	1	0.72%
GRANTS PASS	71	6	8.45%	3	4.23%	9	12.68%	0	0.00%
EUGENE	335	33	9.85%	4	1.19%	37	11.04%	0	0.00%
FLORENCE	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
SSD S. REGION	912	73	8.00%	10	1.10%	83	9.10%	1	0.11%
BAKER CITY	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
BEND	72	7	9.72%	0	0.00%	7	9.72%	0	0.00%
JOHN DAY	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	66	8	12.12%	0	0.00%	8	12.12%	0	0.00%
PENDLETON	67	4	5.97%	3	4.48%	7	10.45%	0	0.00%
LA GRANDE	41	4	9.76%	0	0.00%	4	9.76%	0	0.00%
ENTERPRISE	21	0	0.00%	2	9.52%	2	9.52%	0	0.00%
THE DALLES	33	2	6.06%	2	6.06%	4	12.12%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	0	0.00%
SSD E. REGION	400	31	7.75%	7	1.75%	38	9.50%	0	0.00%
SSD STATE TOTAL	2,316	211	9.11%	32	1.38%	243	10.49%	4	0.17%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,196	9,566	45.13%	6,058	28.58%	15,624	73.71%	58	0.27%
WEST REG. TOT.	24,337	5,052	20.76%	4,480	18.41%	9,532	39.17%	66	0.27%
SOUTH REG. TOT.	26,949	5,740	21.30%	3,590	13.32%	9,330	34.62%	85	0.32%
EAST REG. TOT.	13,027	2,910	22.34%	244	1.87%	3,154	24.21%	28	0.21%
STATE TOTAL	85,509	23,268	27.21%	14,372	16.81%	37,640	44.02%	237	0.28%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$536,936	$322,034	59.98%	$54,788	10.20%	$376,822	70.18%	$646	0.12%
ALBINA	510,724	354,271	69.37%	151,184	29.60%	505,455	98.97%	719	0.14%
SE PORTLAND	383,115	140,482	36.67%	130,171	33.98%	270,653	70.65%	539	0.14%
WEST PORTLAND	526,491	18,060	3.43%	365,360	69.40%	383,420	72.83%	1,908	0.36%
NO PORTLAND	397,988	264,392	66.43%	96,123	24.15%	360,515	90.58%	722	0.18%
NE PORTLAND	450,463	270,898	60.14%	128,500	28.53%	399,398	88.66%	580	0.13%
EAST PORTLAND	712,908	445,571	62.50%	44,877	6.29%	490,448	68.80%	4,416	0.62%
AFS N. REGION	$3,518,625	$1,815,708	51.60%	$971,003	27.60%	$2,786,711	79.20%	$9,530	0.27%
CORVALLIS	210,092	18,148	8.64%	50,915	24.23%	69,063	32.87%	(236)	-0.11%
ASTORIA	163.445	41,119	25.16%	11,040	6.75%	52,159	31.91%	1,275	0.78%
ST HELENS	121,049	47,901	39.57%	28,900	23.87%	76,801	63.45%	588	0.49%
WOODBURN	227,194	35,077	15.44%	74,417	32.75%	109,494	48.19%	163	0.07%
NEWPORT	247,995	79,115	31.90%	29,841	12.03%	108,956	43.93%	(99)	-0.04%
ALBANY	315,845	33,079	10.47%	82,338	26.07%	115,417	36.54%	2,052	0.65%
LEBANON	269,275	172,607	64.10%	13,526	5.02%	186,133	69.12%	154	0.06%
SO SALEM	443,530	50,775	11.45%	202,543	45.67%	253,318	57.11%	2,002	0.45%
NO SALEM	607,780	124,688	20.52%	198,744	32.70%	323,432	53.22%	1,447	0.24%
DALLAS	192,173	79,851	41.55%	10,190	5.30%	90,041	46.85%	160	0.08%
TILLAMOOK	90,046	15,428	17.13%	5,969	6.63%	21,397	23.76%	153	0.17%
BEAVERTON	521,890	224,116	42.94%	45,102	8.64%	269,218	51.59%	2,087	0.40%
MCMINNVILLE	321,312	92,651	28.84%	33,532	10.44%	126,183	39.27%	478	0.15%
AFS W. REGION	$3,731,626	$1,014,555	27.19%	$787,057	21.09%	$1,801,612	48.28%	$10,224	0.27%
COOS BAY	441,906	213,235	48.25%	55,130	12.48%	268,365	60.73%	1,855	0.42%
GOLD BEACH	88,599	17,957	20.27%	1,373	1.55%	19,330	21.82%	380	0.43%
ROSEBURG	577,239	190,173	32.95%	15,141	2.62%	205,314	35.57%	940	0.16%
SPRINGFIELD	552,794	96,307	17.42%	124,689	22.56%	220,996	39.98%	2,830	0.51%
MEDFORD	669,718	209,204	31.24%	84,125	12.56%	293,329	43.80%	2,014	0.30%
ASHLAND	96,273	14,786	15.36%	15,234	15.82%	30,020	31.18%	409	0.42%
GRANTS PASS	382,242	171,380	44.84%	70,799	18.52%	242,179	63.36%	1,575	0.41%
CAVE JUNCTION	128,121	30,619	23.90%	6,424	5.01%	37,043	28.91%	281	0.22%
EUGENE	323,684	32,718	10.11%	82,605	25.52%	115,323	35.63%	438	0.14%
WEST EUGENE	426,968	108,380	25.38%	78,452	18.37%	186,832	43.76%	2,063	0.48%
COTTAGE GROVE	171,663	63,838	37.19%	14,156	8.25%	77,994	45.43%	56	0.03%
FLORENCE	129,796	27,501	21.19%	8,796	6.78%	36,297	27.96%	415	0.32%
AFS S. REGION	$3,989,003	$1,176,098	29.48%	$556,924	13.96%	$1,733,022	43.44%	$13,256	0.33%
BAKER CITY	96,164	6,611	6.87%	1,972	2.05%	8,583	8.93%	(318)	-0.33%
BEND	275,126	62,573	22.74%	6,491	2.36%	69,064	25.10%	1,366	0.50%
JOHN DAY	33,706	12,487	37.05%	925	2.74%	13,412	39.79%	0	0.00%
CONDON	17,768	2,168	12.20%	182	1.02%	2,350	13.23%	0	0.00%
BURNS	32,065	13,696	42.71%	1,858	5.79%	15,554	48.51%	0	0.00%
PRINEVILLE	56,220	13,450	23.92%	855	1.52%	14,305	25.44%	(84)	-0.15%
MADRAS	118,702	61,333	51.67%	2,209	1.86%	63,542	53.53%	348	0.29%
K. FALLS	368,371	89,740	24.36%	3,809	1.03%	93,549	25.40%	1,214	0.33%
LAKEVIEW	31,046	2,613	8.42%	430	1.39%	3,043	9.80%	0	0.00%
ONTARIO	194,274	121,625	62.60%	2,821	1.45%	124,446	64.06%	265	0.14%
PENDLETON	126,067	30,092	23.87%	1,525	1.21%	31,617	25.08%	454	0.36%
HERMISTON	249,393	73,877	29.62%	5,387	2.16%	79,264	31.78%	1,163	0.47%
MLTN-FRWTR	80,863	34,410	42.55%	3,735	4.62%	38,145	47.17%	99	0.12%
LA GRANDE	121,357	19,589	16.14%	1,806	1.49%	21,395	17.63%	616	0.51%
ENTERPRISE	20,729	403	1.94%	221	1.07%	624	3.01%	0	0.00%
THE DALLES	145,123	36,100	24.88%	3,770	2.60%	39,870	27.47%	740	0.51%
HOOD RIVER	67,518	6,881	10.19%	1,570	2.33%	8,451	12.52%	239	0.35%
AFS E. REGION	$2,034,492	$587,648	28.88%	$39,566	1.94%	$627,214	30.83%	$6,102	0.30%
AFS STATE TOTAL	$13,273,746	$4,594,009	34.61%	$2,354,550	17.74%	$6,948,559	52.35%	$39,112	0.29%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1990

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,981	$196	9.89%	$0	0.00%	$196	9.89%	$0	0.00%
YOUNG	2,333	430	18.43%	0	0.00%	430	18.43%	0	0.00%
WEST PORTLAND	1,971	159	8.07%	369	18.72%	528	26.79%	0	0.00%
NE PORTLAND	2,964	1,109	37.42%	156	5.26%	1,265	42.68%	0	0.00%
SE PORTLAND	18	0	0.00%	18	100.00%	18	100.00%	0	0.00%
E PORTLAND	2,086	449	21.52%	0	0.00%	449	21.52%	0	0.00%
SSD N. REGION	$11,353	$2,343	20.64%	$543	4.78%	$2,886	25.42%	$0	0.00%
ASTORIA	1,718	375	21.83%	138	8.03%	513	29.86%	0	0.00%
ST HELENS	239	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	5,805	729	12.56%	0	0.00%	729	12.56%	0	0.00%
NEWPORT	3,190	224	7.02%	10	0.31%	234	7.34%	71	2.23%
ALBANY	13,476	715	5.31%	140	1.04%	855	6.34%	0	0.00%
SALEM	12,488	1,413	11.31%	64	0.51%	1,477	11.83%	57	0.46%
DALLAS	4,526	94	2.08%	0	0.00%	94	2.08%	39	0.86%
TILLAMOOK	1,755	155	8.83%	0	0.00%	155	8.83%	0	0.00%
BEAVERTON	714	99	13.87%	0	0.00%	99	13.87%	0	0.00%
MCMINNVILLE	6,863	1,089	15.87%	99	1.44%	1,188	17.31%	0	0.00%
SSD W. REGION	$50,774	$4,893	9.64%	$451	0.89%	$5,344	10.53%	$167	0.33%
COOS BAY	8,246	538	6.52%	46	0.56%	584	7.08%	0	0.00%
GOLD BEACH	1,456	99	6.80%	90	6.18%	189	12.98%	0	0.00%
ROSEBURG	12,933	856	6.62%	99	0.77%	955	7.38%	0	0.00%
CENTRAL POINT	9,527	1,291	13.55%	0	0.00%	1,291	13.55%	54	0.57%
GRANTS PASS	4,547	260	5.72%	153	3.36%	413	9.08%	0	0.00%
EUGENE	21,417	2,474	11.55%	243	1.13%	2,717	12.69%	0	0.00%
FLORENCE	1,850	155	8.38%	0	0.00%	155	8.38%	0	0.00%
SSD S. REGION	$59,976	$5,673	9.46%	$631	1.05%	$6,304	10.51%	$54	0.09%
BAKER CITY	987	99	10.03%	0	0.00%	99	10.03%	0	0.00%
BEND	5,017	609	12.14%	0	0.00%	609	12.14%	0	0.00%
JOHN DAY	999	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	609	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	1,011	211	20.87%	0	0.00%	211	20.87%	0	0.00%
ONTARIO	3,357	488	14.54%	0	0.00%	488	14.54%	0	0.00%
PENDLETON	4,561	282	6.18%	187	4.10%	469	10.28%	0	0.00%
LA GRANDE	2,533	161	6.36%	0	0.00%	161	6.36%	0	0.00%
ENTERPRISE	1,150	0	0.00%	79	6.87%	79	6.87%	0	0.00%
THE DALLES	2,043	71	3.48%	140	6.85%	211	10.33%	0	0.00%
HOOD RIVER	1,686	93	5.52%	0	0.00%	93	5.52%	0	0.00%
SSD E. REGION	$23,953	$2,014	8.41%	$406	1.69%	$2,420	10.10%	$0	0.00%
SSD STATE TOTAL	$146,056	$14,923	10.22%	$2,031	1.39%	$16,954	11.61%	$221	0.15%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,529,978	$1,818,051	51.50%	$971,546	27.52%	$2,789,597	79.03%	$9,530	0.27%
WEST REG. TOT.	3,782,400	1,019,448	26.95%	787,508	20.82%	1,806,956	47.77%	10,391	0.27%
SOUTH REG. TOT.	4,048,979	1,181,771	29.19%	557,555	13.77%	1,739,326	42.96%	13,310	0.33%
EAST REG. TOT.	2,058,445	589,662	28.65%	39,972	1.94%	629,634	30.59%	6,102	0.30%
STATE TOTAL	$13,419,802	$4,608,932	34.34%	$2,356,581	17.56%	$6,965,513	51.90%	$39,333	0.29%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	3,789	1,392	3,584	2,361	542,096	262	61	262	144	28,691
MULTNOMAH	581,000	64,700	133,958	23,019	8,106	21,855	15,054	3,110,735	935	221	935	502	92,494
REGION TOTAL	846,500	80,280	208,888	26,808	9,498	25,439	17,415	3,652,831	1,197	282	1,197	646	121,185
WEST REGION													
BENTON	71,000	8,476	15,328	1,098	415	1,031	719	141,953	172	38	172	98	14,152
CLATSOP	35,200	3,913	8,689	992	348	913	613	123,320	112	24	112	66	11,163
COLUMBIA	37,300	3,338	10,804	910	338	867	587	116,525	91	22	91	48	8,782
LINCOLN	39,500	4,233	8,802	1,187	416	1,126	760	147,087	180	43	180	96	18,040
LINN	90,000	10,985	24,498	3,704	1,353	3,516	2,437	478,999	284	64	284	156	28,669
MARION	224,000	22,712	60,858	8,498	2,936	7,951	5,458	1,112,172	753	183	753	403	78,481
POLK	47,800	5,645	12,877	982	359	938	672	128,769	105	24	105	59	10,804
TILLAMOOK	21,600	2,093	5,474	525	193	498	344	65,377	24	6	24	12	1,216
WASHINGTON	295,000	16,341	80,655	4,089	1,463	3,783	2,532	528,450	183	46	183	93	16,530
YAMHILL	60,700	5,674	17,835	2,099	745	1,986	1,336	278,504	243	55	243	133	24,292
REGION TOTAL	922,100	83,410	245,819	24,084	8,566	22,609	15,458	3,121,155	2,147	505	2,147	1,164	212,128
SOUTH REGION													
COOS	60,300	6,442	15,390	2,513	906	2,366	1,635	334,405	285	64	285	157	29,939
CURRY	19,200	2,231	4,168	457	173	443	289	58,477	51	13	51	27	4,303
DOUGLAS	95,000	10,706	27,233	3,677	1,285	3,502	2,403	483,824	284	65	284	160	30,703
JACKSON	145,000	16,632	38,356	5,349	1,905	5,050	3,383	784,942	432	101	432	232	40,939
JOSEPHINE	64,200	9,708	16,458	2,809	1,005	2,666	1,788	376,140	381	89	381	207	40,170
LANE	280,000	35,402	70,743	10,494	3,706	9,702	6,592	1,379,314	1,342	320	1,342	711	135,499
REGION TOTAL	663,700	81,121	172,347	25,299	8,980	23,729	16,090	3,417,102	2,775	652	2,775	1,494	281,553
EAST REGION													
BAKER	15,350	1,908	3,818	497	163	455	310	60,681	81	19	81	45	8,442
CROOK	13,600	1,345	3,928	363	129	337	227	44,531	43	11	43	21	3,476
DESCHUTES	70,600	6,194	19,780	1,627	595	1,546	1,034	210,433	109	26	109	58	11,277
GILLIAM (1)	1,850	137	717	113	46	113	72	14,807	9	2	9	5	1,135
GRANT	8,300	1,018	2,231	152	53	148	100	19,662	38	8	38	22	4,300
HARNEY	7,400	742	2,066	141	53	134	86	18,368	24	6	24	12	2,375
HOOD RIVER	17,000	1,540	4,557	340	116	312	209	42,277	25	6	25	14	2,338
JEFFERSON	12,100	1,481	3,859	683	243	658	482	82,933	28	6	28	17	3,153
KLAMATH	58,500	7,203	15,789	1,894	677	1,791	1,255	248,008	170	40	170	94	18,953
LAKE	7,400	955	2,063	162	56	150	106	19,109	13	3	13	7	310
MALHEUR	26,000	4,332	7,726	1,066	340	995	708	129,461	63	14	63	40	7,028
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,555	906	2,425	1,662	333,515	318	71	318	180	34,601
UNION	23,300	2,804	6,967	804	283	739	493	105,721	160	38	160	87	19,551
WALLOWA	7,200	785	2,044	80	31	75	51	11,332	3	1	3	1	765
WASCO (2)	21,100	1,995	6,161	837	288	778	519	122,255	111	27	111	58	13,381
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	11,314	3,979	10,656	7,314	1,463,095	1,195	278	1,195	661	131,085
SUBSID ADOP ADJ.								3,491					
STATE TOTAL	2,791,000	284,488	727,799	87,505	31,023	82,433	56,277	11,657,675	7,314	1,717	7,314	3,965	745,952

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1990

COUNTY	FOOD STAMPS (DEC. 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,909	9,000	3,767	601,779	1,179	57	1,061	2,297	575	135	141	14,516	100	188	16,217
MULTNOMAH	21,534	50,352	24,178	3,432,165	4,372	263	5,917	10,552	2,472	1,220	1,324	121,528	526	1,004	97,763
REGION TOTAL	26,443	59,352	27,945	4,033,944	5,551	320	6,978	12,849	3,047	1,355	1,465	136,044	626	1,192	113,980
WEST REGION															
BENTON	1,876	3,333	1,519	219,371	48	6	289	343	336	38	41	(2,181)	46	80	7,423
CLATSOP	1,396	2,609	1,148	173,394	164	8	250	422	220	38	36	6,571	28	57	4,729
COLUMBIA	1,108	2,111	840	135,518	151	4	218	373	228	39	33	1,556	23	45	3,542
LINCOLN	2,488	3,762	1,589	247,482	253	18	267	538	325	60	73	9,691	38	69	6,304
LINN	5,094	9,382	3,876	620,407	921	59	761	1,741	741	73	93	10,895	112	197	19,737
MARION	10,235	19,826	7,970	1,298,522	1,660	164	2,750	4,574	1,507	243	240	26,149	192	369	35,567
POLK	1,924	3,237	1,313	198,735	358	19	335	712	374	24	41	5,265	34	65	6,313
TILLAMOOK	927	1,530	644	95,403	161	1	123	285	200	10	16	814	15	26	2,400
WASHINGTON	4,759	9,140	3,735	598,253	1,040	64	1,062	2,166	1,036	106	100	17,751	185	353	30,556
YAMHILL	3,035	5,338	2,192	342,758	471	15	518	1,004	496	38	32	(1,009)	61	121	9,755
REGION TOTAL	32,842	60,268	24,826	3,929,843	5,227	358	6,573	12,158	5,463	669	705	75,500	734	1,382	126,326
SOUTH REGION															
COOS	3,533	6,602	2,745	442,919	590	37	516	1,143	492	99	97	5,941	67	107	11,069
CURRY	1,007	1,506	605	94,532	102	8	97	207	185	11	12	1,150	14	28	2,538
DOUGLAS	4,147	8,521	3,520	576,702	686	36	689	1,411	613	129	147	21,039	100	168	14,395
JACKSON	5,596	12,002	5,088	788,616	778	63	901	1,742	994	180	226	16,387	125	213	22,900
JOSEPHINE	4,205	7,756	3,288	531,059	572	26	529	1,127	628	33	36	3,374	66	123	11,433
LANE	12,032	25,189	11,130	1,681,516	1,647	113	2,212	3,972	2,076	376	450	43,148	326	557	51,542
REGION TOTAL	30,520	61,576	26,376	4,115,344	4,375	283	4,944	9,602	4,988	828	968	91,038	698	1,196	113,875
EAST REGION															
BAKER	916	1,528	655	96,918	135	2	126	263	135	14	23	2,464	13	21	1,324
CROOK	503	905	373	56,043	23	1	73	97	77	3	6	228	13	22	1,275
DESCHUTES	2,511	4,478	1,815	283,712	429	11	413	853	530	37	19	(1,368)	80	155	12,715
GILLIAM (1)	176	261	108	15,891	13	0	19	32	20	1	2	251	1	2	187
GRANT	259	538	235	33,467	86	1	32	119	85	5	3	772	9	19	2,332
HARNEY	400	554	223	33,222	42	1	39	82	36	2	6	63	5	10	677
HOOD RIVER	643	1,014	422	66,264	121	6	87	214	127	9	8	(7,306)	10	17	1,631
JEFFERSON	1,327	1,799	609	115,105	15	3	74	92	83	8	10	1,388	12	27	2,357
KLAMATH	3,298	5,227	2,033	350,593	285	14	370	669	442	42	46	(5,586)	66	113	10,667
LAKE	325	465	171	28,933	11	1	25	37	30	6	7	1,056	2	4	158
MALHEUR	2,458	3,453	1,138	207,379	251	12	224	487	264	10	18	(3,092)	28	49	5,208
MORROW (1)															
SHERMAN (2)															
UMATILLA	4,039	6,852	2,681	450,762	455	28	550	1,033	560	53	49	11,773	62	110	10,365
UNION	1,029	2,052	841	127,852	199	10	173	382	159	14	21	2,127	26	44	3,837
WALLOWA	244	361	162	21,689	58	0	54	112	23	3	3	(555)	12	22	1,865
WASCO (2)	1,216	2,215	925	146,820	172	5	152	329	205	13	10	1,256	26	53	3,867
WHEELER (1)															
REGION TOTAL	19,344	31,702	12,391	2,034,650	2,295	95	2,411	4,801	2,776	220	231	3,472	365	668	58,465
SUBSID ADOP ADJ.												-2041.78			
STATE TOTAL	109,149	212,898	91,538	$14,113,781	17,448	1,056	20,906	39,410	16,274	3,072	3,369	304,013	2,423	4,438	412,646

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	61	8,735	7,582	674,156	12,491	1,886,190	13.5	31.5	33.9
MULTNOMAH	371	81,660	41,541	4,170,728	63,075	11,107,074	37.6	112.4	86.7
REGION TOTAL	432	90,395	49,123	4,844,884	75,566	12,993,264	30.1	83.4	70.1
WEST REGION									
BENTON	19	4,318	2,136	125,051	4,012	510,086	14.5	46.9	46.9
CLATSOP	37	10,213	1,968	124,529	3,364	453,919	25.9	70.6	74.1
COLUMBIA	25	4,563	1,787	157,070	2,895	427,556	23.2	54.3	56.6
LINCOLN	57	13,096	2,604	290,475	5,092	732,176	28.5	86.3	95.2
LINN	60	12,645	6,873	510,810	11,967	1,682,160	39.1	99.5	104.2
MARION	269	62,554	17,090	1,234,258	27,325	3,847,703	35.5	89.7	88.5
POLK	11	1,468	2,345	200,518	4,269	551,871	19.6	52.2	67.7
TILLAMOOK	13	1,796	1,109	109,956	2,036	276,962	23.1	62.8	70.8
WASHINGTON	88	17,357	8,266	759,583	13,025	1,968,480	12.8	31.4	31.0
YAMHILL	34	9,156	4,083	292,147	7,118	955,602	32.7	74.9	87.9
REGION TOTAL	613	137,165	48,261	3,804,397	81,103	11,406,515	24.5	62.9	65.4
SOUTH REGION									
COOS	81	18,064	4,864	389,566	8,397	1,231,901	39.2	106.2	109.5
CURRY	16	4,796	975	79,847	1,982	245,644	23.1	69.3	78.4
DOUGLAS	75	21,808	6,474	551,751	10,621	1,700,221	36.9	88.2	89.7
JACKSON	54	10,967	9,060	761,553	14,656	2,426,304	34.8	88.2	82.8
JOSEPHINE	56	8,041	5,291	339,044	9,496	1,309,261	41.5	108.6	120.8
LANE	165	44,996	19,205	1,448,252	31,237	4,784,266	34.7	93.2	90.0
REGION TOTAL	447	108,672	45,869	3,570,013	76,389	11,697,598	35.8	93.4	92.8
EAST REGION									
BAKER	19	5,149	1,083	99,978	1,999	274,956	29.6	81.2	99.5
CROOK	7	1,616	651	60,808	1,154	167,977	24.8	57.8	66.5
DESCHUTES	55	19,453	3,395	287,871	5,906	824,093	21.9	52.3	63.4
GILLIAM (1)	2	500	189	29,700	365	62,471	61.1	100.4	141.1
GRANT	4	1,084	427	39,768	686	101,386	17.8	44.8	64.8
HARNEY	5	250	328	17,353	728	72,308	18.1	41.6	74.9
HOOD RIVER	10	2,505	767	76,595	1,410	184,305	18.4	45.9	59.6
JEFFERSON	5	839	950	68,859	2,277	274,634	54.4	124.9	148.7
KLAMATH	35	6,033	3,475	267,048	6,773	895,715	30.6	79.5	89.4
LAKE	1	284	265	34,085	590	83,935	20.3	51.4	62.8
MALHEUR	42	10,006	2,179	237,260	4,637	593,251	38.3	91.6	132.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	101	23,829	4,953	338,029	8,992	1,202,874	41.7	87.3	117.9
UNION	14	3,371	1,624	137,244	2,653	399,702	31.7	70.8	88.1
WALLOWA	0	0	244	20,488	488	55,584	10.4	24.9	50.1
WASCO (2)	9	2,487	1,567	159,651	2,783	449,717	36.9	84.2	105.0
WHEELER (1)									
REGION TOTAL	309	77,406	22,097	1,874,737	41,441	5,642,909	29.7	72.6	88.4
SUBSID ADOP			831		831				
ADJ.				199		1,649			
STATE TOTAL	1,801	413,639	166,181	14,094,230	275,330	41,741,935	29.5	77.3	76.3

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.